

Hearing Officer Review, if necessary, will be held at 5:30 p.m. in the Large Personnel Conference Room to be followed by Business Portion of Meeting at 6:00 p.m.

Indian River County District School Board  
Business Meeting Agenda  
February 14, 2012 at 6:00 p.m.

It is hereby advised that if a person decided to appeal any decision made by the Board with respect to any matter considered at this meeting, he/she will need to ensure that a verbatim record is made which includes the testimony and evidence upon which the appeal is to be made.

I. Call Meeting to Order – Chairman Pegler

(Announcement: Please turn off all cell phones. Cell phones, even when set to a silent mode, can cause loud disturbances within the rooms audio enhancement system.)

II. INVOCATION

III. PLEDGE OF ALLEGIANCE TO THE FLAG AND PRESENTATION OF COLORS  
by Sebastian River High School's Naval Junior ROTC under the direction of  
GySgt. James R. O'Neal, USMC(Ret)

IV. ADOPTION OF AGENDA

V. PRESENTATIONS

**A. United Way Acknowledgement of Appreciation – Mr. Kint/Ms. Frazier**  
Adult Education and Alternative Center for Education

VI. CITIZEN INPUT

VII. CONSENT AGENDA

**A. Approval of Hearing Officer's Recommendation – Dr. Adams**

It is recommended that the District School Board accept the Hearing Officer's Findings of Fact, Conclusions of Law, and recommendations in regard to Hearing Number 155. Superintendent recommends approval.

**B. Approval of Minutes – Dr. Adams**

1. Round Table held 1/10/2012
  2. Regular Business Meeting held 1/10/2012
  3. Roles and Responsibilities Information Session held 1/17/2012
- Superintendent recommends approval.

**C. Approval of Personnel Recommendations – Mrs. Lannon**

Attached is a list of personnel recommendations, which includes personnel additions, terminations, and/or changes. Superintendent recommends approval.

**D. Approval of Donations – Mr. Morrison**

1. Beachland Elementary received a donation in the amount of \$3,015 from the Beachland Elementary PTA. Proceeds are to benefit the Beachland Elementary teachers for classroom spending.

Superintendent recommends approval.

**E. Approval of New Petty Cash Fund for FY 2011/2012 – Mr. Morrison**

Attached is the list of newly assigned individual(s) who will be authorized to obtain petty cash for the General Operating Fund for FY 2011/2012.

Superintendent recommends approval.

**F. Approval of Budget Amendments – Mr. Morrison**

This request is for approval of the following budget amendments for fiscal year ending June 30, 2012:

Amendment #1 – Capital Project Funds

Amendment #1 – Debt Service

Superintendent recommends approval.

VIII. ACTION AGENDA

**A. Approval of 2012 Summer School Schedule – Mrs. Terri D’Albora**

The 2012 Summer School Schedule is presented for Board approval. The attachments are separated onto two separate pages; the programs offered with the school site information and an itemized list of funding sources for each program. The costs are estimates based on anticipated student participation. Superintendent recommends approval.

**B. Approval of Release of Option to Purchase Pointe West Property Real Estate – Mrs. Johnson**

In 2000 the School Board entered into an Option to Purchase Real Estate with Pointe West of Vero Beach, Ltd., which granted the School Board the irrevocable option to purchase a parcel of real estate through June 1, 2014. Due to the School Board’s recent action to relocate Osceola Magnet School into the Thompson Learning Center facility, and the lack of any new elementary school construction in the School Board’s 5 year Capital Plan, it is requested that the School Board approve the proposed Notice of Release of Option to Purchase Real Estate, which will immediately release the School Board’s option and allow the owner to otherwise utilize the property. Superintendent recommends approval.

**C. Approval of Bill of Sale of Utility Facilities to The City of Vero Beach – Vero Beach Elementary School Replacement – Mr. Morrison**

Approval is recommended for the attached Bill of Sale of Utility Facilities for the Vero Beach Elementary School Replacement Project to be granted to The City of Vero Beach. Attachment “A” describes which utility facilities are located in the existing easements or road rights-of-way described generally

as 1770 12<sup>th</sup> Street, Vero Beach, FL 32960. The School District shall be responsible for failure or defects of the described utility facilities during a period of one year from the date of acceptance. Superintendent recommends approval.

**D. Approval of Utility and Access Easement Deed to the City of Vero Beach for the Vero Beach Elementary Replacement Project – Mr. Morrison**

Approval is recommended for the attached assignment of a Utility and Access Easement Deed granted to The City of Vero Beach located on the Vero Beach Elementary Replacement Project property as per attached Property Easements #2011-EG-102. This easement is necessary, including without limitations, the right of ingress, egress, and passage by Grantor and its employees, agents, customers, and invitees on, over, under, across, and through the Easement Premises, and right to pave, sod, and install minor landscaping (but not trees) within the Easement Premises as described in Exhibit "A". Superintendent recommends approval.

**E. Public Hearing and Approval of New School Board Policy 2.311 Weapons on School Board Property – Dr. Adams**

On January 10, 2012, the Board moved approval to set the Public Hearing date for the adoption of new School Board Policy 2.311. The purpose of the policy is to establish general prohibitions in regard to the possession of weapons on School Board property by everyone other than law enforcement. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**F. Public Hearing and Approval of New School Board Policy 2.312 Service Animals in Schools – Dr. Adams**

On January 10, 2012, the Board moved approval to set the Public Hearing date for the adoption of new School Board Policy 2.312. The purpose is to establish a policy to comply with federal law for requests to bring a service animal onto school property or to a school event. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**G. Public Hearing and Approval of New School Board Policy 2.313 Animals on Campus – Dr. Adams**

On January 10, 2012, the Board moved approval to set the Public Hearing date for the adoption of new School Board Policy 2.313. The purpose of the policy is to address bringing an animal onto campus for a curriculum or instructional program. The policy change process was followed in

accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**H. Public Hearing and Approval of New School Board Policy 3.071 Certification of Adjunct Educators – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of new School Board Policy 3.071. The purpose of the policy is for the issuance of certificates and to establish standards for adjunct educators in compliance with §1012.57 F.S. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**I. Public Hearing and Approval of Amendments to School Board Policies 3.15 Resignations and 4.28 Resignation – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendments to School Board Policies 3.15 and 4.28. The purpose of the revisions is to revise language change to human resources; and, when possible, hold an exit interview prior to last day of employment with data reported to the School Board. Language revisions are identical for both policies. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**J. Public Hearing and Approval of New School Board Policy 5.41 Use of Time Out, Physical Restraint, or Seclusion for Students with Disabilities – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of new School Board Policy 5.41. The purpose of the policy is to set standards for the use of restraints and seclusion for students with disabilities in compliance with §1003.573 F.S. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**K. Public Hearing and Approval of Amendment to School Board Policy 7.21 Budget Amendments – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 7.21. The purpose of the amendments is to comply with the new requirement to post any adopted budget amendments to School Board website within five (5) days after adoption as per §1011.03 F.S. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida

Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**L. Public Hearing and Approval of Amendment to School Board Policy 7.29 Fund Balance – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 7.29. The purpose of the amendments is to comply with the new requirement by changing nomenclature used for “unreserved fund balance” to “ending fund balance not classified as restricted, committed, or non-spendable” as per §1011.051 F.S. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**M. Public Hearing and Approval of Amendment to School Board Policy 9.01 The School Food and Nutrition Service Program – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 9.01. The purpose of the revision is to update Florida Statute reference §570.981 F.S., to reflect that Florida Department of Agriculture and Consumer Services will oversee Florida’s school nutrition program. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**N. Public Hearing and Approval of Amendment to School Board Policy 9.02 Operation of the School Food and Nutrition Service Program – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 9.02. The purpose of the revision is to update Florida Statute reference §570.981 F.S., to reflect that Florida Department of Agriculture and Consumer Services will oversee Florida’s school nutrition program. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**O. Public Hearing and Approval of Amendment to School Board Policy 9.24 Wellness Policy – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 9.24. The purpose of the amendment is to add a requirement to report, at least annually, to the District School Board. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida

Statutes, and School Board Policy #1.06. Superintendent recommends approval.

**P. Public Hearing and Approval of Amendment to School Board Policy 10.04 Smoking in Buildings – Dr. Adams**

On January 10, 2012, the District School Board moved approval to set the Public Hearing date for the adoption of amendment to School Board Policy 10.04. The purpose of the revision is to establish a commencement date of 2012-2013 fiscal year that all uses of tobacco products in any form are prohibited in any School Board owned facility or vehicle, on School Board owned property, or at any School Board sponsored event. The policy change process was followed in accordance with Florida Administrative Procedures Act, Florida Statutes, and School Board Policy #1.06. Superintendent recommends approval.

Added on Friday, February 10, 2012

**Q. Approval of the 2012-2013 Instructional Calendar – Mrs. Lannon**

The Superintendent requests approval of the 2012-2013 Instructional Calendar. Superintendent recommends approval.

IX. SUPERINTENDENT'S REPORT

X. DISCUSSION

**A. New Board Policy 1.09 Special Gift Restrictions for School Board Members – Dr. Adams**

**B. Revisions to Board Policy 6.16 Fees – Dr. Adams**

**C. Revisions to Board Policy 10.10 Inspections – Dr. Adams**

XI. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler

XII. INFORMATION AGENDA

**A. Financial Report for Month Ending October 31, 2011 – Mr. Morrison**

Attached is the Financial Report for month ending October 31, 2011.

XIII. SUPERINTENDENT'S CLOSING

XIV. ADJOURNMENT – Chairman Pegler

Anyone who needs a special accommodation for this meeting/workshop may contact the School District's American Disabilities Act Coordinator, at 564-3060 (TTY 564-8507) at least 48 hours in advance of meeting. NOTE: Changes and amendments to the agenda can occur 72 hours prior to the meeting. All business meetings will be held in the Teacher Education Center (TEC) located in the District Central Offices at 1990 25th Street, Vero Beach, unless otherwise specified. Meetings may broadcast live on Comcast Ch. 28. The agenda can be accessed by Internet at <http://www.indianriverschools.org>.

The Indian River County District School Board met on Tuesday, January 10, 2012, at 1:00 p.m. The discussion was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

### **Round Table Discussion**

Note: Chairman Pegler and Dr. Adams were not present.

- I. Discussion Session was opened by Vice Chairman Johnson.
- II. Items Placed on Agenda by Board Members – Vice Chairman Johnson

#### **A. Ms. Jiménez**

Ms. Jimenez suggested that the School Board's Audit Committee be utilized as a Budget Advisory Group with feedback to the District School Board Members. One suggestion was to rename it the "Audit/Finance Committee". Board Members were interested in placing the suggested name on the Board Agenda to formally rename the Committee. It was noted that Board Members would discuss membership after the next election.

#### **B. Chairman Pegler**

1. RFP for Legal Services Update

Mr. Chuma stated that they were ready to release the "Letter of Interest for Legal Services" for circulation/advertising. He said that he would meet with Mr. Pegler to update the mailing list. Mr. Chuma reviewed the dates for short listing the letters of interest in order to schedule the interviews.

2. Chairman Pegler announced that the scheduled Strategic Planning Session on January 17, 2012, was changed to Roles and Responsibilities of the Superintendent and School Board because he was not able to find a moderator. Mrs. D'Agresta agreed to facilitate the Roles and Responsibilities information session.

#### **C. Mr. McCain**

Mr. McCain reported that the Indian River County Veteran's Association voted 23-0 unanimously in favor of having school on Veteran's Day with accommodations for certain groups (Boy Scouts, band members, etc.) to attend the ceremonies at Memorial Island and the Sebastian Veteran's site. Mr. McCain also noted that they agreed to have school in session, with a general assembly for students. The Veteran's group said that they would supply the Veterans to do the assembly. Other notes were that it should be left up to the schools to decide how to present information to students regarding Veteran's Day.

Note: Chairman Pegler and Dr. Adams were present.

**D. Mrs. Johnson**

Mrs. Johnson said that she would like to have feedback from the Land Use and Acquisition Committee regarding the future use of Osceola property and Winter Beach property and the property located across from the Winter Beach property that had approximately 3-4 acres.

**E. Mrs. Disney-Brombach**

No items

III. Items Placed on Agenda by Superintendent – Dr. Adams

**A. Update on “Made in America”**

Mr. Chuma reported that they looked at the top purchased items for the District and found that most were made in America. He said that they would continue to research and replace vendors who supplied items that were not made in America.

**B. Board Policies**

Mrs. D’Agresta presented for consideration, a new policy regarding the new legislation regarding “gifts” to District School Board Members and their relatives. Board Members gave suggestions. Dr. Adams reported that she distributed a copy of all of the pending and recently approved Board policies to all Principals.

Recess:

**C. Osceola Relocation Information on Thompson Center Option**

Dr. Adams stated that she was directed by the District School Board to present information relative to the option of moving Osceola Magnet School to the Thompson Life Long Learning Center. Mr. Morrison said that the best estimate that they could give was \$2.845 million. Dr. Adams said that under this option, the School District would not have to borrow money. Mr. Morrison distributed a packet containing examples of tilt wall construction. Dr. Adams stated that she would make the recommendation, if the Board was ready. Board Members wanted to ensure that the parents and community were aware that there would be a recommendation on January 24. Board Members and Superintendent discussed the existing VPK Program and Adult Education Program plans for relocation.

Board Members were interested in having a workshop to review the future of the Capital Plan for all schools. Dr. Adams said that they planned to do that after the February FTE Count. She said that the Fellsmere project was placed on hold, after reviewing the plans.

IV. Board Committee Reports – Chairman Pegler

No reports.



V. ADJOURNMENT – Chairman Pegler

With no further business, the meeting adjourned at approximately 2:36 p.m.

The Indian River County District School Board met on Tuesday, January 10, 2012, at 6:00 p.m. The business meeting was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

### **Business Meeting**

- I. Called Meeting to Order – Chairman Pegler  
Chairman Pegler announced a new tradition for business meetings in order to stay focused. He said that he would ask a Board Member, at the beginning of each meeting, to recite the Mission Statement of the School District. Vice Chairman Johnson said that our mission was to educate and inspire every student to succeed.
- II. Invocation was given by Pastor Denny Hart, Assistant Principal at Storm Grove Middle School and Pastor at Saint Matthews Missionary Baptist Church in Wabasso.
- III. PLEDGE OF ALLEGIANCE TO THE FLAG AND PRESENTATION OF COLORS  
BY: Sebastian River High School's Naval Junior ROTC under the direction of Commander Randy Laws, USN (Ret)
- IV. ADOPTION OF AGENDA  
Mrs. Disney-Brombach moved adoption of the Orders of the Day to include the deletion of Action D and the deletion of Kairos Management Consultant contract from Consent F. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.
- V. PRESENTATIONS  
No presentations
- VI. CITIZEN INPUT  
Diane Parentela requested to speak on Osceola Magnet School.  
Luke Flynt requested to speak on exams.
- VII. CONSENT AGENDA  
Mrs. Johnson moved approval of the Consent Agenda. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.  
**A. Approval of Hearing Officer's Recommendation – Dr. Adams**  
Subject to the outcome of the Hearing on Wednesday, January 4, 2012, it was recommended that the District School Board accept the Hearing Officer's

Findings of Fact, Conclusions of Law, and recommendations in regard to Hearing Number 10-152. Superintendent recommended approval.

**B. Approval of Minutes – Dr. Adams**

1. NEOLA Workshop held 12/13/2011
  2. Round Table Discussion held 12/13/2011
- Superintendent recommended approval.

**C. Approval of Personnel Recommendations – Mrs. Lannon**

Attached was a list of personnel recommendations, which included personnel additions, terminations, and/or changes. Superintendent recommended approval.

**D. Approval of Donations – Mr. Morrison**

1. Sebastian River Middle School received a donation from Cynthia Noonan in the amount of \$1,000 for the Sebastian River Middle School Saturday tutoring program. The funds would be utilized for teacher salaries.
2. Sebastian River High School received a donation of \$1,000 from Professional Advisory Services, Inc. The funds were to be used for the International Cambridge University play held at Sebastian River High School.
3. Osceola Magnet School received a donation in the amount of \$3,712 from the Osceola Magnet School PTA. Of which, \$712 would be utilized to purchase 2, two-way Walkie Talkie radios and \$3,000 would be utilized by teachers/staff to aid in the purchase classroom/school supplies.

Superintendent recommended approval.

**E. Approval of Budget Amendments – Mr. Morrison**

This request was for approval of the following budget amendments for fiscal year ending June 30, 2012:

Amendment #1 – Food Service – August-November

Amendment #2– General Fund – October-November

Superintendent recommended approval.

**F. Approval of Supplemental Educational Services Providers Amendment 1 to District Contractual Agreement – Mrs. D’Albora**

This was the 2011-2012 Amendment 1 to District Contractual Agreement for State-Approved Supplemental Education Services (SES) Providers. Florida Department of Education received notification from the United States Department of Education that there was a reduction in the National appropriation for the 2011 Fiscal Year in Title I, Part A funds. This National reduction resulted in a decrease in Title I, Part A funds allocated to the State of Florida that in turn resulted in a decrease in the per pupil allocation (PPA) for Supplemental Educational Services (SES) for the 2011-2012 school year. This amendment addressed the change to the per pupil allocation; as well as, a Florida Department of Education request for a change in the contract wording as it related to Student Learning Plans. (Original agreement approved on August 23, 2011.) (Note: Kairos Management Consultant Contract was removed) Superintendent recommends approval.

**G. Approval of Contract Extension Requested by Sebastian Charter Junior High School - Dr. Adams**

The Board of Directors of Sebastian Charter Junior High requested that the School District of Indian River County extend the deadline for Sebastian Charter Junior High to obtain a loan for at least \$1,000,000 for their new building and to extend their contract to a 15-year contract with an ending date of June 26, 2026. It was anticipated that the loan will be closed before that date. It was understood that if Sebastian Charter Junior High did not obtain at least \$1,000,000 by July 31, 2012, the existing contract date would be in effect with an ending date of June 30, 2015. Superintendent recommended approval.

VIII. ACTION AGENDA

**A. Approval of Treasure and Research Coast Collaboration Resolution – Mrs. Disney-Brombach**

School Districts in Florida were facing continued budgetary challenges in meeting the needs of their students. The purpose of this Resolution was to join with Martin, Okeechobee, and St. Lucie Counties to empower their staff members and professional educators to work collaboratively on key issues that would benefit all students, taxpayers, and the Treasure and Research Coast Region. Specific issues would include purchased services. Superintendent recommended approval.

Dr. Adams asked Mrs. Disney-Brombach to talk about the Resolution. Mrs. Disney-Brombach explained the Committee's purpose and the Resolution that was to work collaboratively to coordinate issues for the benefit of economy of scale.

Dr. Adams said that she wanted to take this opportunity to speak to the newspaper article regarding virtual schools. She stated that Indian River County School District had not reached an agreement for a virtual school. She said that it was something that we would be looking at but we have not signed any contracts at this time.

Mrs. Disney-Brombach moved approval of the Treasure and Research Coast Collaboration Resolution. Mrs. Johnson seconded the motion. Chairman Pegler read the Resolution into the minutes. A roll call vote was taken as follows:

Mrs. Johnson	Aye
Mrs. Disney-Brombach	Aye
Ms. Jiménez	Aye
Mr. McCain	Aye
Chairman Pegler	Aye

Vote was unanimous in favor of the motion, with a 5-0 vote.

**B. Approval of Agreement with NEOLA, INC. – Mrs. Lannon**

An agreement with NEOLA, INC., would provide a service to the District for revised and updated School Board Policies, Administrative Procedures, and Forms. This service would ensure that the District's policies were in compliance with applicable Federal law and Florida Statutes. The service would provide links from the District's home page to a website created by NEOLA that enabled staff and constituents to search policies, procedures, and forms easily. A semi-annual update service was provided so that policies would be kept current and legally correct as required by §120.74 F.S. This purchase was as per the terms and conditions of the Purchasing Procedure Manual "Sole Provider". The cost to the District would be \$35,995.00 with payments being made over a forty-eight (48) month implementation schedule based upon deliverables received. Superintendent recommended approval.

Mrs. Johnson moved approval of the agreement with NEOLA, INC. Mr. McCain seconded the motion. Board Members spoke to the motion. The School Board voted unanimously in favor of the motion with a 5-0 vote.

**C. Approval of Ratification of Memorandum of Understanding concerning the Student Health Care Plan – Mrs. Lannon**

Members of the Indian River County Education Association (IRCEA) Bargaining Unit ratified the attached Memorandum of Understanding concerning the Student Health Care Plan on December 16, 2011. Superintendent recommended approval.

Mrs. Johnson moved approval of the Ratification of Memorandum of Understanding concerning the Student Health Care Plan. Mr. McCain seconded the motion. Dr. Adams stated that the purpose was to clarify language. The Board voted unanimously in favor of the motion, with a 5-0 vote.

**D. Approval to Terminate Instructional Employee – Mrs. Lannon  
(Deleted)**

**E. Approval to Award Term Contract for Security Officer Services, SDIRC 2012-13 - Mr. Morrison**

The purpose and intent of this RFP was to award firm prices and to establish a term contract for security services on an as-needed basis. The main focus for service was at Gifford Middle but services may be requested as needed for other School District sites. Due to the size of the District, staff requested an hourly rate per person for any campus that security services would be assigned. To meet the time and task demands of this school system, a primary and secondary award shall be made to the lowest bidders meeting specifications, terms, and conditions. The annual financial impact as

estimated by the Risk Department was \$35,000. Primary award was recommended to All Pro Security Services, LTD; and secondary award was recommended to City Security and Safety, Inc., as best responsive and responsible bidders meeting specifications, terms, and conditions. Superintendent recommended approval.

Mr. McCain moved approval of a primary award to All Pro Security Services, LTD; and secondary award was approved to City Security and Safety, Inc., for Security Officer Services, SDIRC 2012-13. Ms. Jiménez seconded the motion. Dr. Adams stated that the contract expired; therefore, the services were rebid. The result was the same service company with a new name. Board Members spoke to the issue of coverage. School Board voted unanimously in favor of the motion with a 5-0 vote.

**F. Approval to Set Public Hearing Date for New School Board Policy 2.311 Weapons on School Board Property – Dr. Adams**

On December 13, 2011, the District School Board discussed the new policy and requested to move forward with the adoption process. The purpose of the policy was to establish general prohibitions in regard to the possession of weapons on School Board property by everyone other than law enforcement. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Johnson moved approval to set the Public Hearing date for new School Board policy #2.311 Weapons on School Board property. Mrs. Disney-Brombach seconded the motion and it carried unanimously, with a 5-0 vote.

**G. Approval to Set Public Hearing Date for New School Board Policy 3.071 Certification of Adjunct Educators – Dr. Adams**

On December 13, 2011, the District School Board discussed the new policy and requested to move forward with the adoption process. The purpose of the policy was for the issuance of certificates and establishing standards for adjunct educators in compliance with §1012.57 F.S. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Johnson moved approval to set the Public Hearing date for new School Board policy #3.071 Certification of Adjunct Educators. Mrs. Disney-Brombach seconded the motion and it carried unanimously, with a 5-0 vote.

**H. Approval to Set Public Hearing Date for Revisions of School Board Policy 3.15 Resignations and 4.28 Resignation – Dr. Adams**

On December 13, 2011, the District School Board discussed the revisions to 3.15 and 4.28 policies and requested to move forward with the adoption process. The purpose of the revisions was to revise language change to human resources; and, when possible, an exit interview prior to last day of employment with data reported to School Board. Language revisions were identical for both policies. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Ms. Jiménez moved approval to set Public Hearing date for revisions of School Board Policy #3.15 Resignations and #4.28 Resignation. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

**I. Approval to Set Public Hearing Date for New School Board Policy 2.312 Service Animals in Schools – Dr. Adams**

On December 13, 2011, the District School Board discussed the new policy and requested to move forward with the adoption process. The purpose was to establish a policy to comply with federal law for requests to bring a service animal onto school property or to a school event. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval to set the Public Hearing date for new School Board policy #2.312 Service Animals in Schools. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

**J. Approval to Set Public Hearing Date for New School Board Policy 2.313 Animals on Campus – Dr. Adams**

On December 13, 2011, the District School Board discussed the new policy and requested to move forward with the adoption process. The purpose of the policy was to address bringing an animal onto campus for a curriculum or instructional program. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval to set the Public Hearing date for new School Board policy #2.313 Animals on Campus. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.

**K. Approval to Set Public Hearing Date for New School Board Policy 5.41 Use of Time Out, Physical Restraint, or Seclusion for Students with Disabilities – Dr. Adams**

On December 13, 2011, the District School Board discussed the new policy and requested to move forward with the adoption process. The purpose of the policy was to set standards for the use of restraints and seclusion for students with disabilities in compliance with §1003.573 F.S. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval to set the Public Hearing date for new School Board policy #5.41 Use of Time Out, Physical Restraint, or Seclusion for Students with Disabilities. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

**L. Approval to Set Public Hearing Date for Revision to School Board Policy 7.21 Budget Amendments – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision and requested to move forward with the adoption process. The purpose of revision was to comply with the new requirement to post any adopted budget amendments to School Board website within five (5) days after adoption as per §1011.03 F.S. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval to set the Public Hearing date for revision to School Board policy #7.21 Budget Amendments. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

**M. Approval to Set Public Hearing Date for Revision to School Board Policy 7.29 Fund Balance – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision to policy and requested to move forward with the adoption process. The purpose of the revision was to comply with the new requirement by changing nomenclature used for “unreserved fund balance” to “ending fund balance not classified as restricted, committed, or non-spendable” as per §1011.051 F.S. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mr. McCain moved approval to set the Public Hearing date for revision to School Board policy #7.29 fund Balance. Mrs. Johnson seconded the motion and it carried unanimously, with a 5-0 vote.



**N. Approval to Set Public Hearing Date for Revision of School Board Policy 9.01, The School Food and Nutrition Service Program – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision to policy and requested to move forward with the adoption process. The purpose of the revision was to update Florida Statute reference §570.981 F.S., to reflect that Florida Department of Agriculture and Consumer Services would oversee Florida's school nutrition program. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommends approval.

Mrs. Johnson moved approval to set the Public Hearing date for revision of School Board policy #9.01, The School Food and Nutrition Service Program. Mr. McCain seconded the motion and it carried unanimously, with a 5-0 vote.

**O. Approval to Set Public Hearing Date for Revision of School Board Policy 9.02 Operation of the School Food and Nutrition Service Program – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision to policy and requested to move forward with the adoption process. The purpose of the revision was to update Florida Statute reference §570.981 F.S., to reflect that Florida Department of Agriculture and Consumer Services will oversee Florida's school nutrition program. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommends approval.

Mrs. Johnson moved approval to set Public Hearing date for revision of School Board policy #9.02 Operation of the School Food and Nutrition Service Program. Ms. Jiménez seconded the motion and it carried unanimously with a 5-0 vote.

**P. Approval to Set Public Hearing Date for Revision to School Board Policy 9.24 Wellness Policy – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision to policy and requested to move forward with the adoption process. The purpose of the revision was to add a requirement to report, at least annually, to the District School Board. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommended approval.

Mrs. Disney-Brombach moved approval to set the Public Hearing date for revision to School Board policy #9.24 Wellness Policy. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

**Q. Approval to Set Public Hearing Date for Revision to School Board Policy  
10.04 Smoking in Buildings – Dr. Adams**

On December 13, 2011, the District School Board discussed the revision to policy and requested to move forward with the adoption process. The purpose of the revision was to establish a commencement date of 2012-2013 fiscal year that all uses of tobacco products in any form were prohibited in any School Board owned facility or vehicle, on School Board owned property, or at any School Board sponsored event. The Public Hearing would be held during the regular Business meeting on February 14, 2012. Superintendent recommends approval.

Mrs. Johnson moved approval to set the Public Hearing date for revision to School Board policy #10.04 Smoking in Buildings. Ms. Jiménez seconded the motion and it carried unanimously, with a 5-0 vote.

IX. SUPERINTENDENT'S REPORT

Dr. Adams reported on the State's High School Grade Report. All high schools received a "B". She received an email from Brandi Hillard, Vero Beach High School Math Teacher/Coach, regarding the Statewide Math Competition hosted by Vero Beach High School. Dr. Adams congratulated all students who participated in the event. She announced that Evan MacKay received a trophy in Algebra II and Jennifer Richardson received a trophy in Statistics.

X. DISCUSSION

No discussion items

XI. SCHOOL BOARD MEMBER MATTERS – Chairman Pegler

Mrs. Johnson attended the Annual Mental Health Symposium on Friday, January 6, 2012.

Mrs. Disney-Brombach stated that today was the opening of the Florida 2012 Legislative Session. She reported that Board Members have met both collectively and individually with Legislators on school issues. Mrs. Disney-Brombach noted that Vero Beach High School musicians were going to Tampa to perform. She thanked the Wellness Advisory Committee for their hard work.

Ms. Jiménez congratulated all of the Teachers of the Year and all of the School-Related Finalists. She talked about the Information Session with the Board and Superintendent at which they recapped what had been going on under Dr. Adam's leadership and plans for the remainder of the school year. Ms. Jimenez congratulated the Drama Troup who received Superior ratings and were going off to represent the District at the State competition. She mentioned the importance of support for the Arts in order to produce well-rounded students.

Chairman Pegler thanked staff at Thompson in regard to his own experience with the Speech Pathologist and other staff and how tuned in they were to

students needs. He said that he hoped other parents have a similar experience.

XII. INFORMATION AGENDA

**A. Financial Report for Month Ending September 30, 2011 – Mr. Morrison**

Attached was the Financial Report for month ending September 30, 2011.

XIII. SUPERINTENDENT'S CLOSING

Dr. Adams said that she hoped that the school community rested during the holidays. She said that she honored all Teachers, the Teachers of the Year, and the School Related Employees of Year. Dr. Adams said that the District was serious about reading. She said that they would hold a planning session with members from the Learning Alliance, other community groups, and her leadership team to devise a plan to assist our teachers in order to make this happen.

XIV. ADJOURNMENT – Chairman Pegler

Chairman Pegler reminded the audience that schools would be closed on Friday, January 13, for Teacher inservice; and on Monday, January 16, in recognition of Martin Luther King's Birthday. He also announced that the District School Board along with Dr. Adams would walk in the Martin Luther King Parade on Monday, January 16, 2012.

With no further business, the meeting adjourned at approximately 6:56 p.m.

The Indian River County District School Board met on Tuesday, January 17, 2012, at 9:00 a.m. The information session was held in the Teacher Education Center located at the Central Administrative Offices, 1990 25th Street, Vero Beach, Florida. School Board Members attending were: Chairman Jeff Pegler, Vice Chairman Carol Johnson, and Board Members: Matthew McCain, Karen Disney-Brombach, and Claudia Jiménez. Dr. Frances J. Adams, Superintendent of Schools, and School Board Attorney Suzanne D'Agresta were also present.

**ROLES AND RESPONSIBILITIES  
of  
SUPERINTENDENT AND SCHOOL BOARD**

- I. Called Information Session to Order – Chairman Pegler
- II Purpose of the Information Session – Dr. Adams  
Dr. Adams stated that this was a great opportunity to look at demarcation of duties and to review the policies set by the Board regarding duties of office and State rules that govern the District and the Board. She said that she would like to revisit this discussion again in the future.
- III. Roles and Responsibilities Presentation – Mrs. D'Agresta  
Mrs. D'Agresta prepared and distributed a binder containing Board policies and State Statutes pertaining to the roles and responsibilities of the School Board and Superintendent. The binder was sectioned off as Tab A Florida Constitution, Tab B School Board Rules, Tab C School Board Duties and Obligations, Tab D Superintendent's Duties and Obligations, and Tab E Florida Attorney General Opinions. Mrs. D'Agresta reviewed the information contained in the Tabs.
- IV. Board Discussion – Chairman Pegler  
Board Members were given an opportunity to ask questions.

Additional Discussion:

Board Members discussed the Facilitator for the Goal Setting Workshop, the Florida School Board Association's Self-Evaluation instrument, the protocol for the luncheon, the scheduling of a Discussion Session on protocol, the expectations for Round Table Discussions, and the moving of Executive Sessions to the first Tuesday of each month.

- V. ADJOURNMENT – Chairman Pegler

With no further discussion, the session adjourned at approximately 10:55 a.m.

Note: The Information Session was not televised or audio taped.

CONSENT AGENDA – 2/14/12

**Personnel Recommendations**

1. Instructional Changes
2. Instructional Leaves

**Bruckner, Kristen – Osceola Magnet, change to 1/9/12-2/26/12**  
**Davis, Patricia-Ann – Wabasso, 2/20/12-4/15/12**  
Forward, Linda – Sebastian Elementary, extend from 3/31/12 to 6/4/12  
**Jacobs, Katherine – SRHS, 4/2/12-6/4/12**  
Mays-Cucci, Gloria – VBHS, 12/2/11-4/31/12 ~~6/4/12~~  
**McFarlane, Julie – Highlands, 2/16/12-4/8/12**  
Merritts, Leslie – Adult Education, 1/4/12-2/5/12  
**O’Neill, Cheryl – VBHS, 4/19/12-5/6/12**  
**Ostrower, Michael – Gifford Middle, change to 1/3/12-2/1/12**  
**Payne, Jill – VBHS, 1/26/12-3/20/12**  
Resch, Jennifer – Storm Grove Middle, 2/6/12-3/4/12  
**Taflinger, Deborah- SRMS, 2/16/12-3/4/12**  
**Wetmiller, Donna – Highlands, 2/6/12-3/30/12**
3. Instructional Promotions

**Hjalmeby, Hanna – from Substitute Teacher to Thompson Pre-K ESE Teacher 2/13/12**  
Sanford, Zachary – from Substitute Teacher to SRMS P.E. Teacher 2/7/12
4. Instructional Transfers

**Childs, Jack – from Citrus ESE Teacher to Rosewood ESE Teacher 2/6/12**
5. Instructional Separations

Forward, Linda – Sebastian Elementary, retirement 6/4/12, pending FRS attestation  
Moriarty, Jonathan – VBHS, resignation of instructional position only 2/2/12  
**Moseley, Jean – FLC, retirement, 6/4/12, pending FRS attestation**  
**Thomas, Margaret C. – FLC, retirement, exiting DROP 4/13/12**  
Walborn, Dale – Oslo Middle, retirement, exiting DROP 6/4/12
6. Instructional Employment

**Brumit, Cherie – Adult Education, Substitute Teacher 2/3/12**  
Byers, Summer – Substitute Teacher 2/15/12  
Carey, Sabrina – Substitute Teacher 2/15/12  
Dawson, Ryan – Substitute Teacher 2/15/12  
**Deangelis, John – Substitute Teacher 2/15/12**  
**Dunderdale, Michelle – Citrus, Kindergarten Teacher 2/15/12**  
Fouts, Angela – Substitute Teacher 2/15/12  
Hall, Jennifer – Substitute Teacher 2/15/12  
Hamilton, Danette – Substitute Teacher 2/15/12  
Morrow, Kimberly – Substitute Teacher 2/15/12  
Munoz, Jocelyn – Substitute Teacher 2/15/12  
**Nelson-Soderman, Angelique – Alternative Center, Math**

**Teacher 2/15/12**

Rompot, Kasey – Substitute Teacher 2/15/12

**Rowley, Bridgette – SRHS, Reading Teacher 2/15/12**

Stec, Robert – Substitute Teacher 2/15/12

Troutman, Sheena – Substitute Teacher 2/15/12

Weber, Taylor – Substitute Teacher 2/15/12

7. Support Staff Changes

Frost, Sharon – Treasure Coast, rescind retirement date of 6/1/12

**Rubio, Charlotte – I.T., change retirement date to 8/1/12**

8. Support Staff Leaves

Bryant, Catina – Transportation, 1/20/12-2/29/12

Frengel, Janet – Business and Finance, extend from 1/13/12 to 2/5/12

Gage, Betty Gene – Superintendent's Office, 2/9/12-2/27/12

Hodge, Charlotte – Gifford Middle, 1/4/12-6/2/12

**Jenkins, Sharon – Gifford Middle, 9/27/12-6/1/12**

Johnson, Debbie – Storm Grove Middle, 1/19/12-~~2/1/12~~ 2/13/12

**Maxted, Elisa – Citrus, extend from 1/31/12 to 2/5/12**

**Newbold-Coco, Rain- SRHS, 5/1/12-6/4/12**

Woodard, Lois – VBHS, 1/4/12-1/29/12

9. Support Staff Promotions

10. Support Staff Transfers

**Chaples, Kimberly – from Substitute Health Assistant to Beachland Health Assistant 2/7/12**

**Putzke, Mary- from Beachland Health Assistant to FLC Health Assistant 2/7/12**

11. Support Staff Separations

Atkins, Charlene – Business and Finance, retirement, entering DROP 7/1/12

**Gallo, Antonia – Curriculum and Instruction, retirement 6/4/12, pending FRS attestation**

Gibson, Diane – Transportation, retirement, entering DROP 7/1/12

**McKissick, Demonte – Gifford Middle, resignation 2/29/12**

12. Support Staff Employment

**Becker, Megan – SRHS, Student Worker 2/15/12**

Brown, Ancel – Substitute Bus Driver 2/15/12

Moore, Nissia – Substitute Teacher Assistant 01/01/12

**Pirrung, Kathleen – Substitute Health Assistant 2/15/12**

**Rich, Margaret – Liberty Magnet, Student Monitor 2/15/12**

**Rupchis, Ronald – SRHS, Student Worker 2/15/12**

Smith, Katharine – Substitute Food Service Worker 1/23/12

**Traynor, Siri – Fellsmere, Student Monitor 2/15/12**

13. Administrative Separations

**Harrah, Larry – ESE/Student Services, retirement, exiting DROP 4/27/12**

14. Administrative Employment

# Beachland Elementary School

3350 Indian River Drive East  
Vero Beach, Florida 32963-1799

Telephone: (772) 564-3300

FAX: (772) 564-3350

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Carol Wilson  
Principal

Theresa Wagner  
Assistant Principal

January 30, 2012

{To}: School Board Members

{From}: Carol Wilson, Principal

Regarding: Donation from Beachland PTA

A donation of \$3,015.00 was received from our Beachland PTA. Proceeds are to benefit our teachers for classroom spending needs. These funds were deposited into Beachland's Internal funds.



Carol P. Wilson, Principal

CW/br



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**NEW PETTY CASH FY 2011-20121**  
**BOARD MEETING**

<b>DISTRICT PETTY CASH</b>	<b>ADMINISTRATOR OF P/C</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
RISK MANAGEMENT	DENISE ROBERTS	NEW PETTY CASH	\$ 100.00

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School District of Indian River County  
Amendment to District School Budget FY 2011-2012  
Amendment #1. – Capital Projects Fund

Estimated Revenue:

During the period ended January 31, 2012 there was a net decrease of (\$13,482,409) in Estimated Revenue. This was composed of the following:

1. Increase in Estimated Interest due to interest earned year to date on Charter School Local Capital Improvement Tax – Florida Statute 1011.71 (2) funds	\$	692
2. Increase in Transferred Class Size Reduction Funds per Action Item C., November 8, 2011 Board Meeting		16,899
3. Decrease in 2011/2012 Certificates of Participation due to Osceola Magnet School planned Relocation to Thompson Lifelong Learning Center rather than planned New Construction	(	<u>13,500,000</u> )
Total net decrease in Estimated Revenue	(\$	13,482,409)

Appropriations:

Major Changes in Appropriations during the period were:

Local Capital Improvement Tax, Florida Statute 1011.71 (2):

Appropriate new budget to Renovate Thompson Lifelong Learning Center to Osceola Magnet School Renovation Per Action Item B., January 24, 2012 Board Meeting

	\$	865,000
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Decrease Budget for Transfer to Debt Service for the amount estimated for the first year COP 2011/2012 debt service no longer needed

		(865,000)
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Certificates of Participation 2011/2012:

Reduction in appropriation for Buildings and Fixed Equipment for Osceola Magnet Replacement

		(13,500,000)
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Handwritten signature and date: 1/31/12

School District of Indian River County  
Amendment to District School Budget FY 2011-2012  
Amendment #1. – Capital Projects Fund  
Page 2.

Other Capital Funds:

Appropriation to Buildings and Fixed Equipment for Fellsmere  
Addition from Transferred Class Size Reduction Funds 16,899

Appropriation to Buildings and Fixed Equipment for Sebastian  
River High School from fund balance to use up 2007/2008 Classrooms  
for Kids funds 1,037

Other changes in object codes in Appropriations in all other funds were due to refining of  
the coding of projects during the period.

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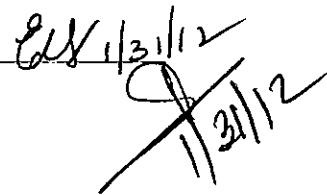
FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Consolidated  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		105,778,581.01	17,591.11	13,500,000.00	92,296,172.12
CO & DS Distributed	3321	68,705.00	0.00	0.00	68,705.00
Interest on Undistributed CO & DS	3325	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	16,899.00	0.00	16,899.00
Charter School Capital Outlay	3397	871,022.00	0.00	0.00	871,022.00
Miscellaneous State Source	3399	30,000.00	0.00	0.00	30,000.00
Local Capital Improvement Tax	3413	20,223,839.00	0.00	0.00	20,223,839.00
Tax Redemptions	3421	0.00	0.00	0.00	0.00
Interest on Investments	3431	101,119.00	692.11	0.00	101,811.11
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	13,500,000.00	0.00	13,500,000.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	70,983,896.01	0.00	0.00	70,983,896.01
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	60,792,564.08	289,914.26	13,599,258.00	47,483,220.34
Furniture / Fixtures / Equipment	7400 - 640	5,310,541.52	99,558.00	65,198.44	5,344,901.08
Motor Vehicles	7400 - 650	1,506,925.50	0.00	0.00	1,506,925.50
Land	7400 - 660	1,022,580.00	0.00	0.00	1,022,580.00
Improvements Other Than Bldgs.	7400 - 670	3,299,338.08	29,473.92	41,000.00	3,287,812.00
Remodeling & Renovations	7400 - 680	16,363,941.44	906,000.00	235,861.69	17,034,079.75
Computer Software	7400 - 690	10,284.46	0.00	0.00	10,284.46
Debt Services	9200 - 730	31,416.82	0.00	0.00	31,416.82
Transfer to General Fund	9700 - 910	871,022.00	0.00	0.00	871,022.00
Transfer to Debt Service Fund	9700 - 920	12,307,211.00	0.19	865,000.00	11,442,211.19
Restricted Fund Balance	2700	4,262,756.11	0.00	1,037.13	4,261,718.98
<b>Totals</b>		105,778,581.01	1,324,946.37	14,807,355.26	92,296,172.12

Adopted By Board: \_\_\_\_\_ February 14, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*EW 1/31/12*  
  
 1/31/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 COBI Bonds  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		406,259.57	0.00	0.00	406,259.57
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3430	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	406,259.57	0.00	0.00	406,259.57
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	0.00	0.00	0.00	0.00
Furniture / Fixtures / Equipment	7400 - 640	0.00	300.00	0.00	300.00
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	13,779.17	0.00	0.00	13,779.17
Remodeling & Renovations	7400 - 680	374,989.48	0.00	300.00	374,689.48
Computer Software	7400 - 690	9,728.00	0.00	0.00	9,728.00
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Unappropriated Fund Balance	2700	7,762.92	0.00	0.00	7,762.92
<b>Totals</b>		406,259.57	300.00	300.00	406,259.57

Adopted By Board: \_\_\_\_\_ February 14, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*ek* 1/31/12  
 [Signature] 1/31/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 PECO  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		903,821.30	0.00	0.00	903,821.30
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	903,821.30	0.00	0.00	903,821.30
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	0.00	0.00	0.00	0.00
Furniture / Fixtures / Equipment	7400 - 640	0.00	0.00	0.00	0.00
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	143,442.83	17,300.00	0.00	160,742.83
Remodeling & Renovations	7400 - 680	759,454.18	0.00	17,300.00	742,154.18
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	924.29	0.00	0.00	924.29
<b>Totals</b>		903,821.30	17,300.00	17,300.00	903,821.30

Adopted By Board: \_\_\_\_\_ February 14, 2012

\_\_\_\_\_  
 District Superintendent's Signature

*JL* 2/13/12  
 1/31/12

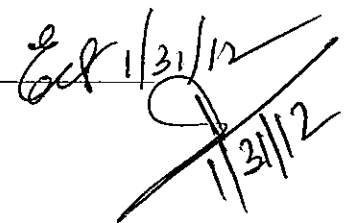
FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 CO/DS  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		496,421.08	0.00	0.00	496,421.08
CO & DS Distributed	3321	68,705.00	0.00	0.00	68,705.00
Interest on Undistributed CO & DS	3325	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3430	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	427,716.08	0.00	0.00	427,716.08
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	0.00	0.00	0.00	0.00
Furniture / Fixtures / Equipment	7400 - 640	4,440.00	0.00	0.00	4,440.00
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	113,720.73	0.00	41,000.00	72,720.73
Remodeling & Renovations	7400 - 680	149,703.48	41,000.00	0.00	190,703.48
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	228,556.87	0.00	0.00	228,556.87
<b>Totals</b>		496,421.08	41,000.00	41,000.00	496,421.08

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

*Oct 1/31/12*  





FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Local Capital Improvement Tax -- Florida Statute 1011.71 (2)  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		49,626,301.53	692.11	0.00	49,626,993.64
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	20,223,839.00	0.00	0.00	20,223,839.00
Tax Redemptions	3421	0.00	0.00	0.00	0.00
Interest on Investments	3431	101,119.00	692.11	0.00	101,811.11
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	29,301,343.53	0.00	0.00	29,301,343.53
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	11,678,853.01	271,879.69	0.00	11,950,732.70
Furniture / Fixtures / Equipment	7400 - 640	3,757,782.16	0.00	64,818.03	3,692,964.13
Motor Vehicles	7400 - 650	1,500,650.00	0.00	0.00	1,500,650.00
Land	7400 - 660	1,000,000.00	0.00	0.00	1,000,000.00
Improvements Other Than Bldgs.	7400 - 670	1,677,354.42	11,891.95	0.00	1,689,246.37
Remodeling & Renovations	7400 - 680	14,944,671.53	865,000.00	218,261.69	15,591,409.84
Computer Software	7400 - 690	556.46	0.00	0.00	556.46
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	12,307,211.00	0.19	865,000.00	11,442,211.19
Restricted Fund Balance	2700	2,759,222.95	0.00	0.00	2,759,222.95
<b>Totals</b>		49,626,301.53	1,148,771.83	1,148,079.72	49,626,993.64

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent Signature

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FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Certificates of Participation Series 2005  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		2,279,656.49	0.00	0.00	2,279,656.49
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	2,279,656.49	0.00	0.00	2,279,656.49
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	850,610.84	0.00	0.00	850,610.84
Furniture / Fixtures / Equipment	7400 - 640	0.00	0.00	0.00	0.00
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	22,580.00	0.00	0.00	22,580.00
Improvements Other Than Bldgs.	7400 - 670	0.00	0.00	0.00	0.00
Remodeling & Renovations	7400 - 680	0.00	0.00	0.00	0.00
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	11,897.89	0.00	0.00	11,897.89
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	1,394,567.76	0.00	0.00	1,394,567.76
<b>Totals</b>		2,279,656.49	0.00	0.00	2,279,656.49

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

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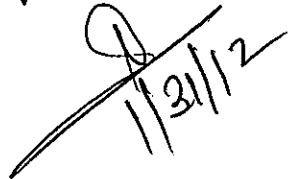
FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Certificates of Participation Series 2007  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		2,405,925.22	0.00	0.00	2,405,925.22
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	2,405,925.22	0.00	0.00	2,405,925.22
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	1,139,209.83	0.00	99,258.00	1,039,951.83
Furniture / Fixtures / Equipment	7400 - 640	139,376.07	99,258.00	0.00	238,634.07
Motor Vehicles	7400 - 650	6,275.50	0.00	0.00	6,275.50
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	1,272,219.49	0.00	0.00	1,272,219.49
Remodeling & Renovations	7400 - 680	0.00	0.00	0.00	0.00
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	4,030.17	0.00	0.00	4,030.17
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	(155,185.84)	0.00	0.00	(155,185.84)
<b>Totals</b>		2,405,925.22	99,258.00	99,258.00	2,405,925.22

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

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 11/21/12


FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Certificates of Participation 2011/2012  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		13,500,000.00	0.00	13,500,000.00	0.00
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Revenue Anticipation Loans	3720	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	13,500,000.00	0.00	13,500,000.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	0.00	0.00	0.00	0.00
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	13,500,000.00	0.00	13,500,000.00	0.00
Furniture / Fixtures / Equipment	7400 - 640	0.00	0.00	0.00	0.00
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	0.00	0.00	0.00	0.00
Remodeling & Renovations	7400 - 680	0.00	0.00	0.00	0.00
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Unappropriated Fund Balance	2700	0.00	0.00	0.00	0.00
<b>Totals</b>		13,500,000.00	0.00	13,500,000.00	0.00

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

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FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Qualified School Construction Bonds Series 2010  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		24,790,270.07	0.00	0.00	24,790,270.07
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	0.00	0.00	0.00
Charter School Capital Outlay	3397	0.00	0.00	0.00	0.00
Miscellaneous State Source	3399	0.00	0.00	0.00	0.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	24,790,270.07	0.00	0.00	24,790,270.07
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	23,352,803.64	98.44	0.00	23,352,902.08
Furniture / Fixtures / Equipment	7400 - 640	1,378,591.13	0.00	380.41	1,378,210.72
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	21,408.87	281.97	0.00	21,690.84
Remodeling & Renovations	7400 - 680	0.00	0.00	0.00	0.00
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	15,488.76	0.00	0.00	15,488.76
Transfer to General Fund	9700 - 910	0.00	0.00	0.00	0.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	21,977.67	0.00	0.00	21,977.67
<b>Totals</b>		24,790,270.07	380.41	380.41	24,790,270.07

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

*See 1/31/12*  
  
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FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2011-2012

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 1 Other Capital Funds  
 Capital Projects

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
<b>Totals</b>		11,369,925.75	16,899.00	0.00	11,386,824.75
CO & DS Distributed	3321	0.00	0.00	0.00	0.00
PECO Funds	3391	0.00	0.00	0.00	0.00
Classrooms for Kids	3396	0.00	16,899.00	0.00	16,899.00
Charter School Capital Outlay	3397	871,022.00	0.00	0.00	871,022.00
Miscellaneous State Source	3399	30,000.00	0.00	0.00	30,000.00
Local Capital Improvement Tax	3413	0.00	0.00	0.00	0.00
Interest on Investments	3431	0.00	0.00	0.00	0.00
Increase (Decrease) FMV of Investments	3433	0.00	0.00	0.00	0.00
Impact Fees	3496	0.00	0.00	0.00	0.00
Sale of State Board of Education Bonds	3711	0.00	0.00	0.00	0.00
Proceeds of Certificates of Participation/QSCBs	3750	0.00	0.00	0.00	0.00
Premium on Sale of Bonds and COPS	3790	0.00	0.00	0.00	0.00
Fund Equity	2700	10,468,903.75	0.00	0.00	10,468,903.75
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Buildings & Fixed Equipment	7400 - 630	10,271,086.76	17,936.13	0.00	10,289,022.89
Furniture / Fixtures / Equipment	7400 - 640	30,352.16	0.00	0.00	30,352.16
Motor Vehicles	7400 - 650	0.00	0.00	0.00	0.00
Land	7400 - 660	0.00	0.00	0.00	0.00
Improvements Other Than Bldgs.	7400 - 670	57,412.57	0.00	0.00	57,412.57
Remodeling & Renovations	7400 - 680	135,122.77	0.00	0.00	135,122.77
Computer Software	7400 - 690	0.00	0.00	0.00	0.00
Debt Services	9200 - 730	0.00	0.00	0.00	0.00
Transfer to General Fund	9700 - 910	871,022.00	0.00	0.00	871,022.00
Transfer to Debt Service Fund	9700 - 920	0.00	0.00	0.00	0.00
Restricted Fund Balance	2700	4,929.49	0.00	1,037.13	3,892.36
<b>Totals</b>		11,369,925.75	17,936.13	1,037.13	11,386,824.75

Adopted By Board: \_\_\_\_\_ February 14, 2012

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 District Superintendent's Signature

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 1/31/12  
 1/31/12

FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 2011-2012 AMENDMENT No. 1  
 DEBT SERVICE

ESTIMATED REVENUE					
	Function	Present Budget	Increase	Decrease	Revised Budget
Totals		20,110,098.76	0.00	865,000.00	19,245,098.76
Federal Interest Subsidy	3199	1,523,138.00	0.00	0.00	1,523,138.00
SBE / COBI Bond	3322	600,337.50	0.00	0.00	600,337.50
GOB Tax Levy	3412	4,718,896.00	0.00	0.00	4,718,896.00
Interest on Investments	3431	5,000.00	0.00	0.00	5,000.00
Transfer from Capital Projects	3630	12,307,211.19	0.00	865,000.00	11,442,211.19
Fund Balance	2750	955,516.07	0.00	0.00	955,516.07
APPROPRIATIONS					
	Function/Object	Present Budget	Increase	Decrease	Revised Budget
Redemption of Principal	9200-710	11,884,583.05	0.00	527,500.00	11,357,083.05
Interest Expense	9200-720	7,538,353.64	0.00	337,500.00	7,200,853.64
Dues & Fees	9200-730	140,000.00	0.00	0.00	140,000.00
Fund Balance	9700-970	547,162.07	0.00	0.00	547,162.07
Totals		20,110,098.76	0.00	865,000.00	19,245,098.76

Adopted By Board: February 14, 2012

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 District Superintendent's Signature

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 CBA 1-31-12

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 1/31/12

# The School District of Indian River County

The Superintendent recommends Board approval for the following Budget Amendment for the fiscal year ending June 30, 2012

## Debt Service- Amendment # 1

### Estimated Revenue:

Decrease transfer amount due from Capital fund for Certificate of Participation-Additional Proposed for Osceola Magnet \$ (865,000.00)

Decrease in Revenue Budget \$ (865,000.00)

### Expenditure Budget

Decrease in budgeted principal payments \$ (527,500.00)

Decrease in budgeted interest payments \$ (337,500.00)

Decrease in Expenditure Budget \$ (865,000.00)

### Fund Balance:


Net change (decrease) in fund balance for Debt service funds \$ -

COA 1-31-12

~~1/31/12~~



SUMMER SCHOOL BUDGET SHEET 2012

Program/Target Group	Budget Sources	Anticipated Budget Cost
(4) Title 1 Summer Programs	Title 1 Part A, School Improvement & Corrective Action Grant	\$150,000 - \$200,000 + Transportation Cost (Transportation Costs funded through Title 1)
(2) Extended Day Camps	Fee Based Program	No Cost to the District FT \$85 per week Summer School PT \$45 per week
(2) Voluntary Pre-Kindergarten Programs	State Reimbursement	Reimbursement Based on Student Enrollment No transportation
(2) Level 1 FCAT Reading Programs for 3 <sup>rd</sup> graders	General Funds & Title I	\$65,000+ Transportation Cost (Transportation Cost reimbursed through FEFP)
Identified ESE Students (PK – 8 <sup>th</sup> grade)	General Funds & IDEA	\$138,000+ Transportation Cost (Transportation Cost reimbursed through FEFP) 
ESE Students Served from SGMS,SRMS &SRHS (Autism)		
ESE Students Served from Oslo, Gifford, FLC, VBHS		
Wabasso Students ESY- Extended School Year	General Funds & IDEA	INCLUDED IN FIGURE ABOVE

SUMMER SCHOOL BUDGET SHEET 2012

High School Credit Recovery	Adult Ed.	\$18,000 No Transportation Provided – No Cost
Middle School Course Recovery	General Funds	\$11,000-\$13,000 + Transportation Cost (Transportation Cost reimbursed through FEFP)
Migrant Students and English Language Learners Grades 6-8	Title 1 Part C, Migrant Ed., & Title III Entitlement	\$24,000 + Transportation Costs (Transportation Cost reimbursed through FEFP)
Migrant Students and English Language Learners Grades 9-12	Title 1 Part C, Migrant Ed., & Title III Entitlement	INCLUDED IN FIGURE ABOVE
English Language Learners Grades 9-12	Title III Entitlement	\$5100 No Transportation Provided – No Cost

2/6/2012

(Updated 1/30/12) <b>Program/Target Group</b>	<b>Dates and times</b>	<b>Sites</b>
<b>ELEMENTARY PROGRAMS</b>		
<p style="text-align: center;">Title 1 Summer Program 20 teachers/2 TA/300 students <b>Will serve students from Fellsmere Only</b></p>	<p style="text-align: center;">June 11 Teacher Planning &amp; Training <b>June 12 – June 29 - 5 days/week</b> 7:30-2:45 Teachers 8:00-2:30 Students <b>Transportation Provided &amp; Food Services</b></p>	Fellsmere
<p style="text-align: center;">Title 1 Summer Program 25 teachers/4 TA/ 300 students <b>Will serve students from Highlands and VBE</b></p>	<p style="text-align: center;">June 11 Teacher Planning &amp; Training <b>June 12 – June 29 - 5 days/week</b> 7:30-2:45 Teachers 8:00-2:30 Students <b>Transportation Provided &amp; Food Services</b></p>	Highlands
<p style="text-align: center;">Title 1 Summer Program 30 teachers/4 TA/ 350-400 students <b>Will serve students from Dodgertown, Citrus and St. Peter's Academy</b></p>	<p style="text-align: center;">June 11 Teacher Planning &amp; Training <b>June 12 – June 29 - 5 days/week</b> 7:30-2:45 Teachers 8:00-2:30 Students <b>Transportation Provided &amp; Food Services</b></p>	Dodgertown
<p style="text-align: center;">Title 1 Summer Program 15 teachers/2 TA/150-200 students <b>Will serve students from Glendale Elementary Only</b></p>	<p style="text-align: center;">June 11 Teacher Planning &amp; Training <b>June 12 – June 29 - 5 days/week</b> 7:30-2:45 Teachers 8:00-2:30 Students <b>Transportation Provided &amp; Food Services</b></p>	Glendale
<p style="text-align: center;"><b>Extended Day Camps – 2 Sites</b> Liberty Site (80 kids) and Glendale Site (120 kids)</p>	<p style="text-align: center;"><b>June 6 – August 10 - 5 days/week</b> 7:00am – 6:00 <b>No Transportation/ Food Services Only</b></p>	Glendale & Liberty
<p style="text-align: center;"><b>Grade 3 - Level 1 FCAT Reading Camp</b> South Co. Glendale - 100 students North Co. - Liberty 100 students</p>	<p style="text-align: center;">June 11 Teacher Planning &amp; Training <b>June 12 - July 12 - 5 days/week</b> 7:45 -12:15 Teachers/ 8:00 - 12:00 Students <b>Transportation Provided &amp; Food Services</b></p>	Glendale & Liberty

<p>(Updated 1/30/12) <b>Voluntary Pre-Kindergarten</b>  <b>4yr olds entering Kdg. in August</b>  South Co. Glendale – 8 teachers/50 students  North Co. Liberty - 4 teachers/ 25 students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - July 27 - 5 days/week</b>  7:30 -5:30 Teachers/ 7:45 - 5:15 Students  <i>No Transportation/ Food Services Only</i></p>	<p>Glendale &amp; Liberty</p>
<p><b>Identified ESE Students</b>  <b>PK – 8<sup>th</sup> grade</b>  South Co. Glendale - 6 teachers/9 TA/ 60 students  North Co. Liberty - 7 teachers/9 TA/ 60 students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - July 12 - 5 days/week</b>  7:45 -12:15 Teachers/ 8:00 - 12:00 Students  <i>Transportation Provided &amp; Food Services</i></p>	<p>Glendale &amp; Liberty</p>
<b>SECONDARY PROGRAMS</b>		
<p><b>Grades 6-8</b>  Middle School Course Recovery  <i>( Will serve students from SGMS AND SRMS)</i></p>	<p><b>June 12 - June 29 - 5 days/week</b>  7:45-12:15 Teachers/ 8:00-12:00 Students  <i>Transportation Provided &amp; Food Services</i></p>	<p>SRHS</p>
<p><b>Grades 6-8</b>  Middle School Course Recovery  <i>( Will serve students from OSLO AND GIFFORD)</i></p>	<p><b>June 12 – June 29 - 5 days/week</b>  7:45-12:15 Teachers/ 8:00-12:00 Students  <i>Transportation Provided &amp; Food Services</i></p>	<p>FLC</p>
<p><b>Grades 6-8</b>  Migrant Students and  English Language Learners  4 teachers/ 2 TA/ 40 students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - June 29- 5 days/week</b>  7:45-12:30 Teachers/ 8:00-12:00 Students  <i>Transportation Provided &amp; Food Services</i></p>	<p>SRHS</p>

<p>(Updated 1/30/12) <b>6-12 Identified ESE Students</b>  ( Will serve students from Oslo, Gifford, FLC, &amp; VBHS)  2 teachers/ 4 TA/ 20 students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - July 12 - 5 days/week</b>  7:45 -12:15 Teachers/ 8:00 - 12:00 Students  Transportation Provided &amp; Food Services</p>	<p>VBHS</p>
<p><b>6-12 ESE (Autism Program)</b>  ( Will serve students from SGMS,SRMS &amp;SRHS)  3 teachers/ 5 TA/ 30 students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - July 12 - 5 days/week</b>  7:45 -12:15 Teachers/ 8:00 - 12:00 Students  Transportation Provided &amp; Food Services</p>	<p>SRHS</p>
<p><b>Wabasso Students</b>  <b>ESY- Extended School Year</b>  10 Teachers/ 40-55 Students</p>	<p>June 11 Teacher Planning &amp; Training  <b>June 12 - July 12 - 5 days/week</b>  7:45-12:15 Teachers/ 8:00-12:00 Students  Transportation Provided &amp; Food Services</p>	<p>Wabasso</p>
<p><b>High School Credit Recovery</b>  (Middle School Algebra kids will attend High School Credit Recovery Program and will receive transportation)  The Middle School Algebra and ELL Migrant students are the only students in the High School Program that will receive transportation, they will ride with the Middle School Course Recovery bus.</p>	<p><b>June 12 - June 29 - 5 days/week</b>  7:45 -12:15 Teachers/ 8:00 - 12:00 Students  <b>No Transportation</b> for High School/Food Service Provided  ←( Transportation for Middle School students in Algebra Only)</p>	<p>SRHS</p>
<p><b>High School Credit Recovery</b>  (Middle School Algebra kids will attend High School Credit Recovery Program and will receive transportation)  The Middle School Algebra and ELL Migrant students are the only students in the High School Program that will receive transportation, they will ride with the Middle School Course Recovery bus.</p>	<p><b>June 12 - June 29 - 5 days/week</b>  <b>7:45 -1:45</b> Teachers/ <b>8:00 - 1:30</b> Students  <b>No Transportation</b> for High School/Food Service Provided  ←( Transportation for Middle School students in Algebra Only)</p>	<p>VBHS</p>

<p align="center"><b>Grades 9-12</b> English Language Learners 2 teachers/ 2 TA/ 25-30 students</p>	<p align="center">June 11 Teacher Planning &amp; Training <b>June 12 – June 29 - 5 days/week</b> 7:45-12:30 Teachers/ 8:00-12:00 Students <b>No Transportation!</b> Food Service Provided</p>	<p align="center">VBHS</p>
<p align="center"><b>Grades 9-12</b> Migrant Students and English Language Learners 4 teachers/ 2 TA/ 40 students</p>	<p align="center">June 11 Teacher Planning &amp; Training <b>June 12 - June 29- 5 days/week</b> 7:45-12:30 Teachers/ 8:00-12:00 Students <b>Transportation Provided &amp; Food Services</b></p>	<p align="center">SRHS</p>

This instrument prepared by:

Suzanne D'Agresta, Esquire  
Brown, Garganese, Weiss  
& D'Agresta, P.A.  
111 N. Orange Avenue, Suite 2000  
Orlando, Florida 32801

**NOTICE OF RELEASE OF  
OPTION TO PURCHASE REAL ESTATE**

**THIS NOTICE OF RELEASE OF OPTION TO PURCHASE REAL ESTATE** is hereby executed and delivered as of the 14<sup>th</sup> day of February, 2012, by **THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA** ("School Board").

**POINTE WEST OF VERO BEACH, LTD.**, granted to the School Board an Option dated May 4, 2000, to purchase the real property more particularly described below:

Tract M of Pointe West North Village Phase I P.D.,  
a subdivision according to the plat thereof, as  
recorded in Plat Book 15, Page 82, of the Public  
Records of Indian River County, Florida.

A Memorandum of Option Agreement being recorded in the Public Records of Indian River County, Florida, in Book 1334, Page 1473.

The Option to Purchase Real Estate is hereby released and cancelled by the School Board of Indian River County, Florida effective immediately.

WITNESSES:

**SCHOOL BOARD OF INDIAN RIVER  
COUNTY, FLORIDA**

\_\_\_\_\_  
\_\_\_\_\_  
(Print Name)

By: \_\_\_\_\_  
Jeffrey R. Pegler, Chairman

\_\_\_\_\_  
\_\_\_\_\_  
(Print Name)

**SWORN TO AND SUBSCRIBED** before me this \_\_\_\_ day of \_\_\_\_\_, 2012, by Jeffrey R. Pegler, who is  personally known by me, or  who presented \_\_\_\_\_ as identification, and who did take an oath.

\_\_\_\_\_  
**Notary Public**

\_\_\_\_\_  
Printed or Typed Name of Notary

**My Commission Expires:**

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# **BILL OF SALE OF UTILITY FACILITIES**

**To**

## **CITY OF VERO BEACH, FLORIDA**

(when constructed within existing easement or road rights-of-way)

**KNOW ALL MEN BY THESE PRESENTS, that:**

THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA, (the "Grantor"), whose mailing address is 1990 25<sup>th</sup> Street, Vero Beach, FL 32960, in consideration of value received, the receipt and sufficiency of which is hereby acknowledged, has and does hereby grant, bargain, sell, transfer, and deliver unto the CITY OF VERO BEACH, a Florida municipal corporation, (the "Grantee"), whose mailing address is P.O. Box 1389, Vero Beach, FL 32961-1389, this \_\_\_\_\_ day of \_\_\_\_\_, 2012, the following goods and chattels:

**UTILITY FACILITIES OF VERO BEACH ELEMENTARY SCHOOL REPLACEMENT  
OFF-SITE POTABLE WATER MAIN  
SEE ATTACHMENT "A" ATTACHED HERETO AND MADE A PART HEREOF**

which utility facilities are located in existing easements or road rights of way described generally as 1770 12<sup>th</sup> Street, Vero Beach, FL 32960.

TO HAVE AND TO HOLD the same unto Grantee forever, and Grantor hereby warrants to the Grantee that it has free and unencumbered title to the above-described facilities, that all persons or entities which have supplied labor or materials with respect to these facilities have been paid in full, that none of them has any claim whatsoever with respect thereto, and that the Grantor has full authority to make this conveyance and will warrant and defend the sale of said chattels and utility facilities hereby made unto Grantee against the lawful claims and demands of all persons whomsoever.

Grantor hereby further warrants that should the above described utility facilities fail or otherwise become defective during a period of one year from the date of acceptance of same by Grantee, due to defective materials or workmanship, Grantor shall upon each occasion be responsible in all respects for such failure or defect and shall correct same at Grantor's sole cost and without expense to Grantee upon reasonable notice by Grantee. Grantor shall be solely liable and shall save Grantee harmless from any direct or consequential damage attributable to such failure or defect. Grantor hereby also assigns all its right, title, and interest in and to manufacturer's or supplier's warranties with respect to the described facilities.

IN WITNESS WHEREOF, the Grantor has herein set its hand and seal the day and year first herein written.

**GRANTOR (THE SCHOOL BOARD OF  
INDIAN RIVER COUNTY,  
FLORIDA):**

By: \_\_\_\_\_  
Jeffrey R. Pegler, Esq.  
Chairman

ATTEST:

\_\_\_\_\_  
Dr. Frances J. Adams  
Superintendent of Schools

[SEAL]

STATE OF FLORIDA  
COUNTY OF INDIAN RIVER

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2012, by Jeffrey R. Pegler, Esq., as Chairman, and attested by Dr. Frances J. Adams, Superintendent, on behalf of THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA, as Grantor. They are **[circle one]** personally known to me **OR** produced [describe ID shown] \_\_\_\_\_ as identification, and **[circle one]** did **OR** did not take an oath.

NOTARY PUBLIC

Sign: \_\_\_\_\_  
Print: \_\_\_\_\_  
State of Florida at Large  
My Commission No.:  
My Commission Expires:

**ATTACHMENT 'A'**  
**ENGINEER'S COST ESTIMATE**  
**SCHOOL DISTRICT OF INDIAN RIVER COUNTY**  
**VERO BEACH ELEMENTARY SCHOOL REPLACEMENT**  
**OFF-SITE POTABLE WATER MAIN**  
**January 30, 2012**

I, Patrick S. Walther, P.E., a Florida Registered Engineer, License No. 39667, do hereby certify that this cost estimate has been prepared under my responsible direction for the Water Main improvements listed below and that the total cost estimated for said improvements is \$159,327.96 This estimate has been prepared, in part, for the purposes of establishing the value of utilities to be dedicated to the City of Vero Beach, installed in substantial conformance with the approved Utility Construction Plans for the Vero Beach Elementary School, dated and approved by the C.O.V.B. Utility Department on June 1, 2011.

*Patrick S. Walther* 1/30/12  
 \_\_\_\_\_  
 Patrick S. Walther, P.E. #39667                      Date

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT
<b>1.00 POTABLE WATER MAIN PIPE (Including I.D. Tape and Trace Wire)</b>					
1.01	8" C-900, DR-18 PVC	3,230	LF	\$19.56	\$63,178.80
1.02	8" Fastite, DI Pipe	40	LF	\$50.50	\$2,020.00
1.03	6" C-900, DR-18 PVC	166	LF	\$29.27	\$4,858.82
1.04	6" Fastite, DI Pipe	20	LF	\$45.80	\$916.00
1.05	4" C-900, DR-18 PVC	16	LF	\$16.32	\$261.12
1.06	SDR-11, 8" HDPE (Pipe Only)	200	FT	\$12.50	\$2,500.00
1.07	Directional Bore of HDPE Pipe	200	FT	\$60.86	\$12,172.00
				<b>SUBTOTAL =</b>	<b>\$85,906.74</b>
<b>2.00 POTABLE WATER MAIN FITTINGS</b>					
2.01	8" MJ, C153, 90° Bend	3	EA	\$123.30	\$369.90
2.03	8" MJ, C153, 45° Bend	8	EA	\$104.30	\$834.40
2.04	8" MJ, C153, Cap	4	EA	\$58.60	\$234.40
2.05	8" MJ, C153, Plug	1	EA	\$84.70	\$84.70
2.06	8" x 4" MJ, C153, Tee	1	EA	\$129.90	\$129.90
2.07	8" MJ, C153, Tee	5	EA	\$177.20	\$886.00
2.08	8" MJ, C153, 22.5° Bend	11	EA	\$105.70	\$1,162.70
2.09	6" MJ, C153, 45° Bend	8	EA	\$78.60	\$628.80
2.10	8" x 6" MJ, C153, Reducer	1	EA	\$84.60	\$84.60
2.11	8" MJ, C153, Long Sleeve	3	EA	\$80.70	\$242.10
2.12	6" MJ, C153, Long Sleeve	1	EA	\$72.70	\$72.70
2.13	8" SDR-11, HDPE, MJ Adapter	2	EA	\$330.00	\$660.00
				<b>SUBTOTAL =</b>	<b>\$5,390.20</b>

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT
<b>3.00 POTABLE WATER MAIN JOINT RESTRAINERS</b>					
3.01	8" Bell Restrainers	45	EA	\$92.30	\$4,153.50
3.02	8" MJ Restrainers	90	EA	\$74.50	\$6,705.00
3.03	6" Bell Restrainers	4	EA	\$67.90	\$271.60
3.04	6" MJ Restrainers	9	EA	\$62.50	\$562.50
3.05	4" MJ Restrainers	4	EA	\$54.50	\$218.00
				<b>SUBTOTAL =</b>	<b>\$11,910.60</b>
<b>4.00 TAPPING SLEEVE AND VALVE</b>					
4.01	8" x 8" S/S Tapping Sleeve and Tap	1	EA	\$1,700.00	\$1,700.00
4.02	8" Tapping Valve	1	EA	\$1,075.00	\$1,075.00
4.03	2 Piece Screw Valve Box	1	EA	\$160.00	\$160.00
4.04	Concrete Valve Pad	1	EA	\$200.00	\$200.00
4.05	3" Brass Valve Tag	1	EA	\$35.00	\$35.00
				<b>SUBTOTAL =</b>	<b>\$3,170.00</b>
<b>5.00 GATE VALVES</b>					
5.01	8" MJ, RW, Gate Valve	7	EA	\$1,068.19	\$7,477.33
5.02	6" MJ, RW, Gate Valve	1	EA	\$702.69	\$702.69
5.03	6" MJ, RW, Cut-In Gate Valve	2	EA	\$702.69	\$1,405.38
5.04	4" MJ, RW, Gate Valve	1	EA	\$505.15	\$505.15
5.05	2 Piece Screw Valve Box	11	EA	\$160.00	\$1,760.00
5.06	Concrete Valve Pad	11	EA	\$200.00	\$2,200.00
5.07	3" Brass Valve Tag	11	EA	\$35.00	\$385.00
				<b>SUBTOTAL =</b>	<b>\$14,435.55</b>
<b>6.00 FIRE HYDRANT ASSEMBLIES</b>					
6.01	8" X 6" MJ, C153, Swivel Tee	4	EA	\$186.90	\$747.60
6.02	8" x 6" MJ, C153, Reducer	2	EA	\$84.60	\$169.20
6.03	6" MJ, RW, Gate Valve	6	EA	\$702.69	\$4,216.14
6.04	2 Piece Screw Valve Box	6	EA	\$160.00	\$960.00
6.05	Concrete Valve Pad	6	EA	\$200.00	\$1,200.00
6.06	3" Brass Valve Tag	6	EA	\$35.00	\$210.00
6.07	5-1/4" VO Hydrant	6	EA	\$1,750.00	\$10,500.00
6.08	8" MJ Restrainers	10	EA	\$74.50	\$745.00
6.09	6" MJ Restrainers	16	EA	\$62.50	\$1,000.00
6.10	6" MJ, C153, Gland & Bolt Pack	6	EA	\$125.00	\$750.00
				<b>SUBTOTAL =</b>	<b>\$20,497.94</b>
<b>7.00 FIRE DDC ASSEMBLY (Up to and Excluding First RPZ Valve)</b>					
7.01	8" MJ, C153, 90° Bend	1	EA	\$123.30	\$123.30
7.02	8" x 7 ft Flng. by P.E. DI Pipe	1	EA	\$399.30	\$399.30
7.03	8" DI, Class 125, C110, Flng. 90° Bend	1	EA	\$229.80	\$229.80
7.04	8" MJ Restrainers	4	EA	\$74.50	\$298.00
7.05	Pipe Stand	1	EA	\$105.00	\$105.00
7.06	8" S/S Bolt & Gasket Flng. Package	2	EA	\$245.00	\$490.00
				<b>SUBTOTAL =</b>	<b>\$1,645.40</b>

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT
<b>8.00 WATER METER ASSEMBLY (Up to and Excluding First RPZ Valve)</b>					
8.01	4" MJ, C153, 90° Bend	1	EA	\$74.50	\$74.50
8.02	4" x 7 ft Flng. by P.E. DI Pipe	1	EA	\$250.00	\$250.00
8.03	4" DI, Class 125, C110, Flng. 90° Bend	1	EA	\$90.60	\$90.60
8.04	4" MJ Restrainers	1	EA	\$54.50	\$54.50
8.05	3" Flng., RW, Gate Valve	4	EA	\$379.00	\$1,516.00
8.06	3" X 2 ft Flng. by Flng. DI Pipe	2	EA	\$175.00	\$350.00
8.07	3" Bronze Strainer	1	EA	\$695.45	\$695.45
8.08	3" Compound Meter (Provided by City)	1	EA	\$0.00	\$0.00
8.09	3" DI, Class 125, C110, Flng. Tee	1	EA	\$124.90	\$124.90
8.10	3" x 2" DI, Class 125, C110, Tapped Blind Flng.	1	EA	\$80.20	\$80.20
8.11	2" Brass Curb Stop w/ Plug	1	EA	\$215.25	\$215.25
8.12	3" S/S Bolt & Gasket Flng. Package	7	EA	\$70.00	\$490.00
8.13	4" S/S Bolt & Gasket Flng. Package	1	EA	\$90.00	\$90.00
				<b>SUBTOTAL =</b>	<b>\$4,031.40</b>
<b>9.00 MISCELLANEOUS</b>					
9.01	2" Jumper Assembly	2	EA	\$609.81	\$1,219.62
9.02	Manual Air Release Valve	2	EA	\$1,186.08	\$2,372.16
9.03	Temporary Sample Points	11	EA	\$349.85	\$3,848.35
9.04	Water Main Testing and Acceptance	1	LS	\$4,500.00	\$4,500.00
9.05	Expose & Restrain Existing CIP	1	LS	\$400.00	\$400.00
				<b>SUBTOTAL =</b>	<b>\$12,340.13</b>
<b>TOTAL =</b>				<b>\$159,327.96</b>	

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Prepared by and return to:  
Office of the City Attorney  
P.O. Box 1389  
Vero Beach, FL 32961-1389

**UTILITY AND ACCESS EASEMENT DEED  
(2011-EG-0102)**

**THIS INDENTURE** made and entered into this \_\_\_\_ day of \_\_\_\_\_ 20\_\_, by and between THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA (the "Grantor), whose mailing address is 1990 25<sup>th</sup> Street, Vero Beach, FL 32960, and the CITY OF VERO BEACH, a Florida municipal corporation (the "Grantee"), whose mailing address is P.O. Box 1389, Vero Beach, FL 32961-1389:

(Wherever used herein the terms "Grantor" and "Grantee" include all the parties to this instrument and their respective heirs, legal representatives, successors and assigns.)

**WITNESSETH:**

That Grantor is the owner in fee simple of that certain real property (the "Property") lying, situate and being in Indian River County, Florida and more particularly described as:

**Part of the Southwest quarter of the Northeast quarter of Section 11,  
Township 33 South, Range 39 East, Indian River County, Florida.**

That Grantor, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, hereby grants to the Grantee, its successor and assigns, a non-exclusive easement in perpetuity for utility purposes, more particularly described in Exhibit "A" (the "Easement Premises"), attached hereto and incorporated herein by reference, which shall run with and be a burden upon the Property.

Grantor hereby reserves for itself, its successors and assigns, the right to use the Easement Premises for purposes not inconsistent with the easement granted herein, including without limitation, the right of ingress, egress and passage by Grantor and its employees, agents, customers, and invitees, on, over, under, across, and through the Easement Premises, and the right to pave, sod and install minor landscaping (but not trees) within the Easement Premises. Notwithstanding the foregoing to the contrary, Grantor shall not install, nor allow the installation of trees, buildings, or other vertical structures within the Easement Premises. In addition, Grantor shall coordinate with Grantee the location and installation of any other utility lines and/or facilities to be placed in the Easement Premises and any additional utility lines and facilities to cross and intersect the Easement Premises in order to facilitate the orderly development of Grantor's Property and avoid damage or disruption to the utility facilities and lines provided for in this grant of easement. Should the Grantor plant or construct improvements which interfere with the Easement rights granted herein, such improvements shall be subject to

removal or destruction by the Grantee, without liability or responsibility thereof on the part of the Grantee.

Grantor further grants to the Grantee, its agents, employees, contractors, and assigns, a general ingress/egress easement over and across its driveways, parking, common and open areas of the Property for the purpose of access to, and/or maintenance of, any of the Grantee's utility lines, equipment, and facilities. Grantee shall not be otherwise responsible for maintenance of the Easement Premises.

The undersigned hereby covenants and warrants that Grantor owns the said land described herein and the undersigned, as or on behalf of Grantor, have the right to grant this easement.

IN WITNESS WHEREOF, the Grantor has duly authorized and caused this Indenture to be executed in its name as of the day and year first herein written.

**GRANTOR (THE SCHOOL BOARD OF  
INDIAN RIVER COUNTY,  
FLORIDA):**

By:

\_\_\_\_\_  
Jeffrey R. Pegler, Esq.  
Chairman

ATTEST:

\_\_\_\_\_  
Dr. Frances J. Adams  
Superintendent of Schools

[SEAL]



STATE OF FLORIDA  
COUNTY OF INDIAN RIVER

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 201\_\_, By Jeffrey R. Pegler, Esq., as Chairman, and attested by Dr. Frances J. Adams, Superintendent, on behalf of THE SCHOOL BOARD OF INDIAN RIVER COUNTY, FLORIDA, as Grantor. They are **[circle one]** personally known to me **OR** produced **[describe ID shown]** \_\_\_\_\_ as identification, and **[circle one]** did **OR** did not take an oath.

NOTARY PUBLIC

Sign: \_\_\_\_\_

Print: \_\_\_\_\_

State of Florida at Large

My Commission No:

My Commission Expires:

Page 3 of 4

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**ACCEPTANCE OF CONVEYANCE**

The foregoing conveyance is hereby accepted by the City of Vero Beach, Florida, as evidenced by the signature of the undersigned, who is authorized to accept this conveyance.

ATTEST:

CITY OF VERO BEACH

\_\_\_\_\_  
Tammy K. Vock  
City Clerk

\_\_\_\_\_  
Pilar E. Turner  
Mayor

[CITY SEAL]

Date: \_\_\_\_\_

STATE OF FLORIDA  
COUNTY OF INDIAN RIVER

The foregoing Acceptance of Conveyance was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 201\_\_ by Pilar E. Turner, as Mayor, and attested by Tammy K. Vock, as City Clerk, of the City of Vero Beach, Florida. They are both known to me and did not take an oath.

NOTARY PUBLIC

Sign: \_\_\_\_\_  
Print: \_\_\_\_\_  
State of Florida at Large  
My Commission No.: \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_

Approved as to form and legal sufficiency:

Approved as conforming to municipal policy:

\_\_\_\_\_  
Wayne R. Coment  
Acting City Attorney

\_\_\_\_\_  
James R. O'Connor  
City Manager

Approved as to technical requirements:

\_\_\_\_\_  
Robert J. Bolton  
Director, Water & Sewer

**EXHIBIT "A"**  
**PROPERTY DESCRIPTION**  
**UTILITY EASEMENTS #2011-EG-102**  
**VERO BEACH ELEMENTARY SCHOOL**  
**Parcel # 33-39-11-00000-1000-00004.0**

Situated in the State of Florida, County of Indian River, and being a portion of Section 11, Township 33 South, Range 39 East, and being more particularly bounded and described as follows:

**Easement "A"**

Commencing at the intersection with the north right of way line of 12th Street, as it now exists, and the east right of way line of the north bound lane of 20th Avenue, as it now exists;

Thence South 89°40'14" East along the said north right of way line of 12th street for a distance of 147.60 feet to the Point of Beginning of Easement "A";;

Thence from the Point of Beginning run North 00°06'37" East for a distance of 30.00 feet;

Thence South 89°40'14" East for a distance of 30.00 feet;

Thence South 00°06'37" West for a distance of 30.00 feet to an intersection with the north right of way line of 12th street;

Thence North 89°40'14" West along the said north right of way of 12th Street for a distance of 30.00 feet to the Point of Beginning;

Said easement containing 900 square feet more or less.

**Easement "B"**

Commencing at the intersection with the north right of way line of 12th street as it now exists and the east right of way line of the north bound lane of 20th avenue, as it now exists;

Thence South 89°40'14" East along the said north right of way line of 12th street for a distance of 459.56 feet to the Point of Beginning;

Thence from the Point of Beginning run North 01°42'58" West for a distance of 32.68 feet;

Thence South 89°40'14" East for a distance of 15.01 feet;

Thence South 01°42'58" East for a distance of 32.68 feet to an intersection with the north right of way line of 12th street;

Thence North 89°40'14" West along the said north right of way of 12th for a distance of 15.01 feet to the Point of Beginning;

Said easement containing 491 square feet more or less.

**Easement "C"**



The west 15.00 feet of the east 65.00 feet of the north 504.78 feet of the south 594.78 feet of the Southwest 1/4 of the Northeast 1/4 of Section 11, Township 33 South, Range 39 East;

Said easement containing 7572 square feet more or less.

**Easement "D"**

The south 15.00 feet of the north 675.00 feet of the east 266.00' feet of the west 346.00 feet of the Southwest 1/4 of the Northeast 1/4 of Section 11, Township 33 South, Range 39 East;

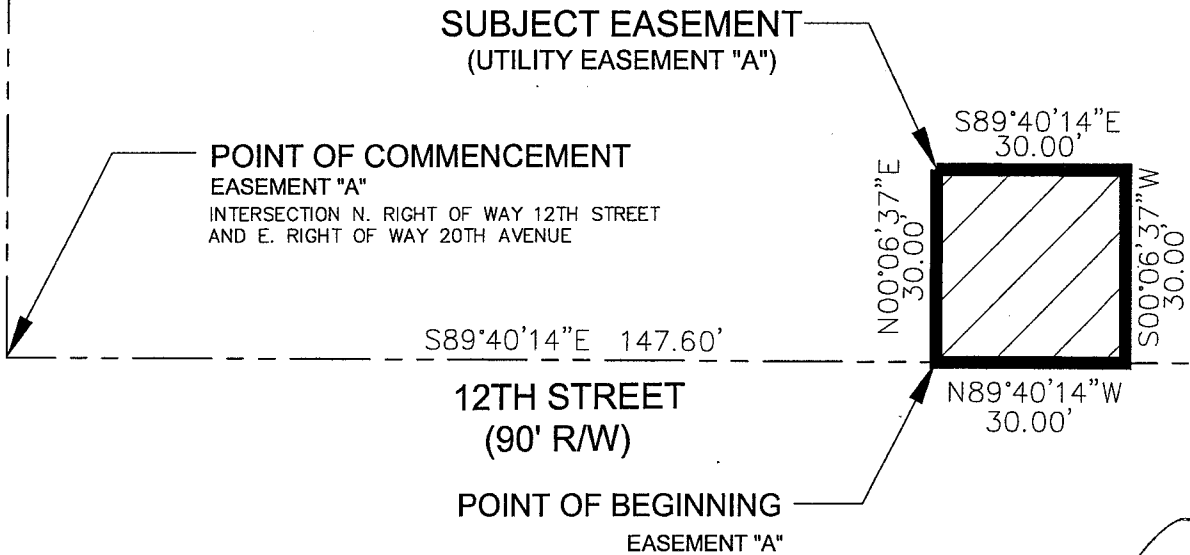
Said easement containing 3,900 square feet more or less.

  
David R. Gay, P.S.M. 5973  


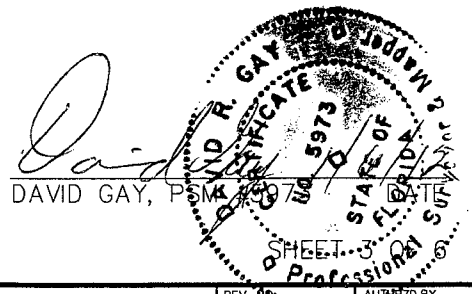
VERO BEACH ELEMENTARY SCHOOL  
 1770 12TH STREET  
 PARCEL # 33-39-11-00000-1000-00004.0

SCALE 1" = 30'

20TH AVENUE (NORTH)  
 (80' R/W)



NOTE: EASMENT DECSRIPTIONS ARE BASED UPON A SURVEY  
 SURVEY SUPPLIED BY CARTER ASSOCIATES, INC.  
 PROJECT 08-78e, DATED 12-2011.



THIS SKETCH IS NOT A SURVEY

CITY OF VERO BEACH DEPARTMENT OF PUBLIC WORKS SURVEY DIVISION	SKETCH OF PROPERTY DESCRIPTION UTILITY EASEMENT VERO BEACH ELEMENTARY SCHOOL SW 1/4 OF NE 1/4 OF SECTION 11-33-39	EXHIBIT "A"		REV. NO.	APPROVED BY
		CITY PROJECT NO. 2011-EG-102		DRWN. BY	DATE
		DATE 12/2011	DRWN BY DG	CHKD BY MKF	DESCRIPTION

SCALE 1" = 30'

**VERO BEACH ELEMENTARY SCHOOL**

**1770 12TH STREET**

PARCEL # 33-39-11-00000-1000-00004.0

20TH AVENUE (NORTH)  
(80' R/W)

**SUBJECT EASEMENT**  
(UTILITY EASEMENT "B")

**POINT OF COMMENCEMENT**  
EASEMENT "A"

INTERSECTION N. RIGHT OF WAY 12TH STREET  
AND E. RIGHT OF WAY 20TH AVENUE

S89°40'14"E 459.56'

12TH STREET  
(90' R/W)

**POINT OF BEGINNING**

S89°40'14"E  
15.01'

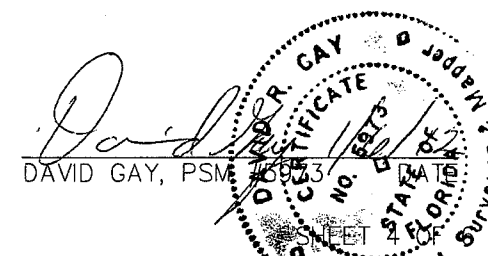
N01°42'58"W  
32.68'

N01°42'58"W  
32.68'

N89°40'14"W  
15.01'

NOTE: EASMENT DECSRIPTIONS ARE BASED UPON A SURVEY  
SURVEY SUPPLIED BY CARTER ASSOCIATES, INC.  
PROJECT 08-78e, DATED 12-2011.

**THIS SKETCH IS NOT A SURVEY**



CITY OF VERO BEACH	SKETCH OF PROPERTY DESCRIPTION UTILITY EASEMENT VERO BEACH ELEMENTARY SCHOOL SW 1/4 OF NE 1/4 OF SECTION 11-33-39	EXHIBIT "A"		REV. NO.	DATE
DEPARTMENT OF PUBLIC WORKS		CITY PROJECT NO. 2011-EG-102	DRWN BY	DATE	
SURVEY DIVISION		DATE 12/2011	DRWN BY DG	CHKD BY MKF	DESCRIPTION

VERO BEACH ELEMENTARY SCHOOL  
 1770 12TH STREET  
 PARCEL # 33-39-11-00000-1000-00004.0

SUBJECT EASEMENT  
 (UTILITY EASEMENT "C")

16TH AVENUE

S89°40'14"E  
 15.00'

65.00'

N00°05'04"E 504.78'

N00°05'04"E 504.78'

50.00'

90.00'

12TH STREET  
 (90' R/W)

S89°40'14"E  
 15.00'

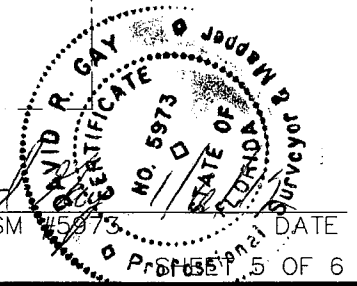
SOUTH LINE SECTION 11-33-39

EAST LINE OF THE S.W. 1/4 OF THE N.E. 1/4 SECTION 11-33-39

SCALE 1" = 80'

NOTE: EASMENT DECSRIPTIONS ARE BASED UPON A SURVEY  
 SURVEY SUPPLIED BY CARTER ASSOCIATES, INC.  
 PROJECT 08-78e, DATED 12-2011.

DAVID GAY, PSM



THIS SKETCH IS NOT A SURVEY

CITY OF VERO BEACH DEPARTMENT OF PUBLIC WORKS SURVEY DIVISION	SKETCH OF PROPERTY DESCRIPTION UTILITY EASEMENT VERO BEACH ELEMENTARY SCHOOL SW 1/4 OF NE 1/4 OF SECTION 11-33-39	EXHIBIT "A"		REV. NO.	AUTHRZD. BY
		CITY PROJECT NO. 2011-EG-102	DRWN. BY	DATE	
		DATE 12/2011	DRWN BY DG	CHKD BY MKF	DESCRIPTION

WEST LINE OF THE S.W. 1/4 OF THE N.E. 1/4 SECTION 11-33-39

20TH AVENUE (NORTH)  
(80' R/W)

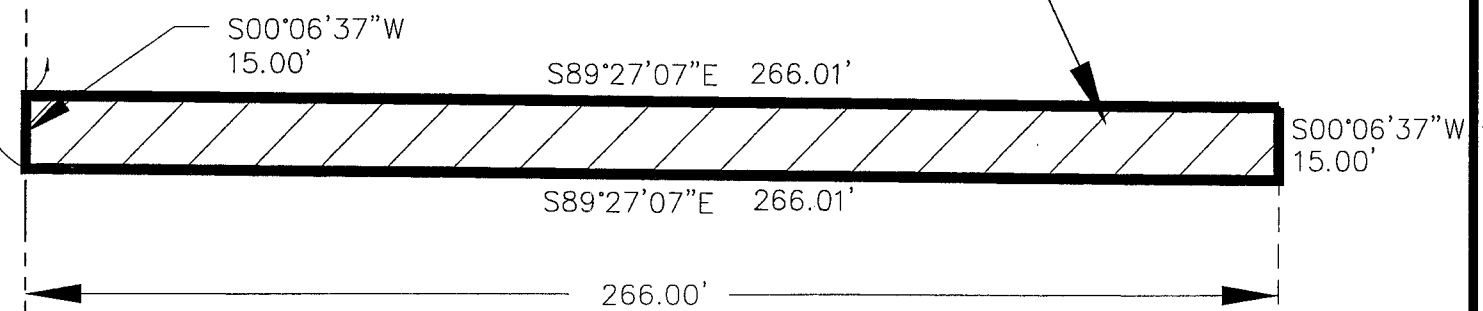
S00°06'37"W 675.00"  
625.00'

35.00'

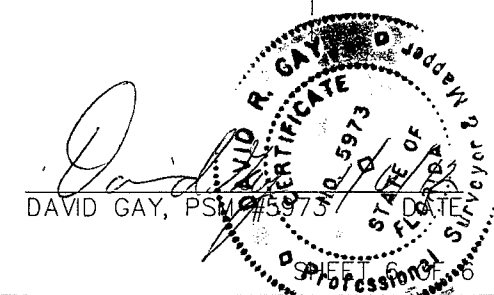
SCALE 1" = 40'

VERO BEACH ELEMENTARY SCHOOL  
1770 12TH STREET  
PARCEL # 33-39-11-00000-1000-00004.0

SUBJECT EASEMENT  
(UTILITY EASEMENT "D")



NOTE: EASMENT DECSRIPTIONS ARE BASED UPON A SURVEY  
SURVEY SUPLLED BY CARTER ASSOCIATES, INC.  
PROJECT 08-78e, DATED 12-2011.



THIS SKETCH IS NOT A SURVEY

CITY OF VERO BEACH DEPARTMENT OF PUBLIC WORKS SURVEY DIVISION	SKETCH OF PROPERTY DESCRIPTION UTILITY EASEMENT VERO BEACH ELEMENTARY SCHOOL SW 1/4 OF NE 1/4 OF SECTION 11-33-39	EXHIBIT "A"		REV. NO.
		CITY PROJECT NO. 2011-EG-102		DRWN. BY
		DATE 12/2011	DRWN BY DG	CHKD BY MKE



**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 2.311

Policy Title: Weapons on School Board Property

Check one of the following:

New Policy:

Amendment:

Repeal:

I. Summary of Proposed New or Revised Policy:

General prohibitions in regard to the possession of weapons on School Board property by everyone other than law enforcement

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43 (F.S.)

Implemented: 790.115, 1001.43(1)(a) (F.S. and/or FSBE)

IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item – Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

### 2.31 SAFETY AND SECURITY PROGRAM

The School District shall conduct an annual self-assessment of the District's safety and security program. The Superintendent shall provide any necessary recommendations to the School Board, which identifies strategies and activities that the School District should implement, in order to improve school safety and security.

On or before July 1 of each year, the School Board shall receive the self-assessment results at a regular School Board meeting for consideration and any necessary action. The Superintendent shall report the self-assessment results and School Board action to the Commissioner of Education within 30 days following the School Board meeting.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, F.S.

Implemented: 1006.07(6) F.S.

Adopted: NEW 7/23/02

Amended: 10/14/03, 4/22/08

### 2.311 WEAPONS ON SCHOOL BOARD PROPERTY.

The School Board prohibits any person from possessing, storing, making, or using a weapon, including a concealed weapon, in any setting that is under the control and supervision of the School Board for the purpose of school activities, a school sponsored event, a school bus stop, or in a School Board owned or leased vehicle.

"Weapons" and "firearms" as defined in Section 790.001, Florida Statutes, include, but are not limited to, firearms, guns of any type, knives, razors, clubs, electric weapons, metallic knuckles, martial arts weapons, ammunition, and explosives. "Weapon" also means any object which, in the manner in which it is used or is intended or represented to be used, is capable of inflicting serious bodily harm or property damage or endangering health and safety.

Employees shall report knowledge of weapons by students, employees, or visitors to the appropriate supervisor. The Superintendent shall refer a visitor who violates this policy to law enforcement officials and may take any necessary steps to exclude the visitor from School Board owned or controlled property, and School Board sponsored events.

An exception to this policy is the possession or use of firearms by law enforcement personnel.

The Superintendent shall post notices prohibiting the carrying and possession of concealed weapons in a "school safety zone," including schools and school buildings, on school premises and school buses and at school activities. The failure to post a notice however, does not preclude enforcement of this policy.

Authority: 120.54, 120.81, 1001.41, 1001.43

Implemented: 790.115, 1001.43(1)(a)

Adopted: \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 2.312

Policy Title: Service Animals in Schools

Check one of the following:

New Policy:

Amendment:

Repeal:

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I. Summary of Proposed New or Revised Policy:

New policy pursuant to federal law for requests to bring a service animal onto school property or to a school event

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II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.54, 120.81, 1001.41, 1001.42, 1001.43 (F.S.)

Implemented: 413.08, 1001.32, 1001.43, 1006.07, 1006.08, 28 CFR 35.104, 28 CFR 35.136 (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_


Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

2.312 SERVICE ANIMALS IN SCHOOLS

The purpose of this policy is to implement standards related to service animals as set forth in federal and state law.

- A. A "service animal" is any dog that is trained to do work or perform tasks for the benefit of an individual with a disability. The animal must be trained to perform tasks directly related to the person's disability.
1. Other species of animals are not considered service animals.
  2. Miniature horses may be used as an alternative to dogs, with certain limitations. However, they are not included in the definition of service animal.
  3. An animal whose sole function is to provide comfort, therapy, or companionship is not considered a service animal.
  4. A service animal is not a pet.
- B. A "task" is a minor job or piece work that the animal performs. Tasks include:
1. Guiding a person who is visually impaired or blind;
  2. Alerting a person who is deaf or hard of hearing;
  3. Retrieving objects;
  4. Assisting with mobility or balance;
  5. Pulling a wheelchair;
  6. Alerting and protecting a person having a seizure; and
  7. Performing other specific tasks.
- C. A service animal is personal property and may not be brought on campus without the knowledge and permission of the school or District administration. A service animal must be "required" for the individual with a disability. A service animal must be trained to do work or a task for the individual with a disability.
- D. All requests for an individual with a disability to be accompanied by a service animal must be addressed in writing to the Executive Director of Exceptional Student Education (ESE) and Student Services and must contain required documentation of vaccinations and the task the service animal will perform. This written request must be delivered to the Executive Director of Exceptional Student Education (ESE) and Student Services at least 10 business days prior to bringing the service animal to school or a school function.
- E. Owners of a service animal must provide annual proof of a current health certificate or report of examination from a veterinarian.
- F. All service dogs must be spayed or neutered.
- G. All service animals must be treated for, and kept free of, fleas and ticks.

- H. All service animals must be kept clean and groomed to avoid shedding and dander.
- I. A service animal may not interfere with the educational process of any student or pose a health or safety threat to any student, school personnel or other persons. Additionally, the service animal may not:
1. Urinate or defecate in inappropriate locations.
  2. Solicit attention, visit or annoy any member of the student body or school staff.
  3. Vocalize unnecessarily (i.e., bark, growl or whine).
  4. Show aggression towards people or other animals.
  5. Solicit or steal food, or other items from the student body or school staff.
- J. A service animal must have a harness, leash, or other tether, unless the individual is unable because of a disability to use a harness, leash, or other tether, or the use of a harness, leash, or other tether would interfere with the service animal's safe, effective performance of tasks, in which case the service animal must be otherwise under the individual's control.
- K. A school administrator may ask an individual with a disability or his/her parents to remove a service animal from a school building, a classroom, or from a school function if any one of the following occurs:
1. The service animal is out of control and the animal handler does not take effective action to control it.
  2. The service animal is not housebroken.
- L. Owners of service animas are liable for any harm or injury caused by the animal to other students, staff, visitors or property.
- M. The Superintendent shall develop guidelines for service animals on campus. Guidelines shall include but not be limited to:
1. The process for requesting approval for the use of a service animal in the school or District setting;
  2. Required accommodation documentation;
  3. Transportation of the service animal;
  4. Emergency procedures; and
  5. Orientation for school personnel and students.
- N. The District shall not assume responsibility for training, health care or daily care of any service animal, including walking the service animal or responding to the animal's need to relieve itself. Either the student or the parent is responsible for such care and supervision.

O. Special provisions regarding miniature horses. Requests to permit a miniature horse to accompany an individual with a disability in school buildings, in a classroom, or at school functions, will be handled on case-by-case basis, considering:

1. The type, size and weight of the miniature horse and whether the facility can accommodate these features.
2. Whether the handler has sufficient control of the miniature horse.
3. Whether the miniature horse is housebroken.
4. Whether the miniature horse's presence in a specific facility compromises legitimate safety requirements which are necessary for safe operation.

Authority: 120.54, 120.81, 1001.41, 1001.42, 1001.43

Implemented: 413.08, 1001.32, 1001.43, 1006.07, 1006.08, 28 CFR 35.104, 28 CFR 35.136

Adopted: \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 2.313

Policy Title: Animals on Campus

Check one of the following:

New Policy:                       Amendment:                       Repeal:

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I. Summary of Proposed New or Revised Policy:

New policy to address bringing an animal onto campus for a curriculum or instructional program

---

II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.54, 120.81, 1001.41, 1001.42, 1001.43 (F.S.)

Implemented: 1006.07, 1006.08 (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_


Date Amended by IRCSB:   /  /  

Date Repealed by IRCSB:   /  /  

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

---

**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

2.313 ANIMALS ON CAMPUS

- A. Animals may be allowed on a school campus under the following conditions:
1. The presence of the animal is related to the curriculum and significantly contributes to the instructional program.
  2. The animal does not present a danger to students or staff. Aggressive, venomous or potentially dangerous animals are prohibited.
  3. Proof of current rabies vaccination, or current report of examination from a veterinarian, or veterinary certification of vaccination exemption shall be kept at the school premises.
  4. The animal is kept in an appropriate cage or container, which is kept clean, or on a leash or other restraint.
  5. The length of time the animal may be on a campus is specifically designated.
  6. The animal is housed and cared for in a humane manner.
  7. The Principal has approved the presence of the animal on campus.
- B. Parents shall be notified in advance that an animal will be in the classroom or will be part of a class activity.
- C. The policy does not apply to law enforcement canine units or approved service animals.
- D. The Superintendent shall develop procedures for having animals on campus.

Authority: 120.54, 120.81, 1001.41, 1001.42, 1001.43

Implemented: 1006.07, 1006.08

Adopted: \_\_\_\_\_



**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 3.071

Policy Title: Certification of Adjunct Educators

Check one of the following:

New Policy:

Amendment:

Repeal:

I. Summary of Proposed New or Revised Policy:

New policy for issuance of certificates and establishing standards for adjunct educators in compliance with §1012.57 F.S.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.54, 120.81, 1001.41, 1001.49, 1012.23, 1001.43 (F.S.)

Implemented: 1012.57 F.S. (F.S. and/or FSBE)

IV. Indian River County School Board

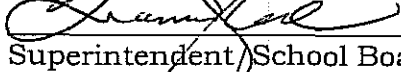
Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item – Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

temporary for a non-degreed career and technical certificate. If an applicant has had a serious illness, injury, or other extraordinary extenuating circumstances beyond the control of the applicant, which prevented completion of requirements, a second two-year, non-renewable temporary certificate will be issued. The following categories will be approved as extenuating circumstances:

1. The applicant suffered a serious illness or injury during the validity period of the certificate, which prevented the applicant from completing the requirements. In this case, a doctor's statement must accompany the request;
2. The personnel appointment(s) of the applicant for each of the two years covered by the temporary certificate precluded the completion of the BEST Program or any other extenuating circumstances will be evaluated on a case-by-case basis. Extenuating circumstances will not be considered until a completed application form and official documentation of all requirements the applicant has completed are on file.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43, F.S.  
Implemented: 230.03(2), 1001.32(2), 1001.42(5), 1012.32, 1012.23, 1012.55,  
1012.56(1)(2)(6)(7), 1012.39; 1012.31, 1012.33, 1012.43F.S.  
Adopted: 6/11/91  
Amended: 7/20/93, 12/8/98, 10/14/03, 1/24/06, 5/13/08

3.071 CERTIFICATION OF ADJUNCT EDUCATORS.

A. The intent of this policy is to enact State law which allows School Boards to hire applicants who wish to teach part-time in a school or online, and to issue adjunct certificates to such qualified applicants.

B. The Superintendent shall establish procedures for the issuance of an adjunct teaching certificate to any applicant who fulfills the requirements of Section 1012.56(2)(a)-(f) and (10), Florida Statutes, and who has expertise in the subject area taught. An applicant shall be considered to have expertise in the subject area to be taught if the applicant demonstrates sufficient subject area mastery through passage of a subject area test.

C. Each adjunct teaching certificate is valid through the term of the annual contract between the adjunct educator and the School Board. An adjunct teaching certificate may be renewed by the School Board, in the School Board's sole discretion, for an additional term, coterminous with the renewed annual contract, only if the applicant is rated effective or highly effective pursuant to Section 1012.34, Florida Statutes, during each year of teaching under an adjunct teaching certificate.

D. Adjunct teaching certificates shall be used for part-time teaching positions only.

Authority: 120.54, 120.81, 1001.41, 1001.43, 1012.23, 1012.57  
Implemented: 1012.57  
Adopted: \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 3.15

Policy Title: Resignations

Check one of the following:

New Policy:

Amendment:

Repeal:

---

I. Summary of Proposed New or Revised Policy:

Revise language change to human resources; and, when possible, an exit interview prior to last day of employment with data reported to School Board

---

II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1012.33(2) (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_


Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

3.15 RESIGNATIONS

Any employee who desires to resign shall submit his resignation in writing addressed to the human resources personnel office. The letter of resignation shall state the reason for the resignation and the desired effective date. The resignation shall be sent to the Superintendent for presentation to the School Board. No resignation shall become effective until accepted by the School Board.

- A. The resignation of a member of the instructional or administrative staff will be accepted during the contractual period of service, provided that an acceptable reason is given and a qualified and satisfactory replacement is available.
- B. All resignations shall be processed through the human resources personnel office.
- C. When possible, an exit interview shall be conducted prior to the last day of employment, and the resulting data shall be periodically reported by the Superintendent to the School Board.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43, F.S.

Implemented: 1012.33(2) F.S.

Amended: 2/24/87, 12/8/98, 10/14/03, 5/13/08, \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 4.28

Policy Title: Resignation

Check one of the following:

New Policy:                       Amendment:                       Repeal:

---

I. Summary of Proposed New or Revised Policy:

Revise language change to human resources; and, when possible, an exit interview prior to last day of employment with data reported to School Board

---

II. Estimated Economic Impact: \$ None

---

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1012.33(2) (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:    /   /   

Date Repealed by IRCSB:    /   /   

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

4.28 RESIGNATION

Any employee who desires to resign shall submit his resignation in writing addressed to the human resources office~~School Board~~. The letter of resignation shall state the reason for the resignation and the desired effective date. The resignation of any staff member shall be accompanied by a statement by the employee's administrative supervisor, either agreeing or disagreeing with the proposed resignation. The resignation shall be sent to the Superintendent for presentation to the School Board. No resignation shall become effective until accepted by the School Board.

- A. The resignation of a member of the professional support staff will be accepted during the contractual period of service, provided that an acceptable reason is given and a qualified and satisfactory replacement is available.
- B. Any employee who fails to submit and have accepted his resignation as provided in this rule shall forfeit payment for any accrued vacation as provided in Section 4.21 and forfeit the right to transfer any accrued sick leave.
- C. All resignations shall be processed through the human resources office~~of personnel~~.
- D. When possible, an exit interview shall be conducted prior to the last day of employment, and the resulting data shall be periodically reported by the Superintendent to the School Board.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 1001.49, 1001.42(17), 1001.43, F.S.

Implemented: 1001.464, 1011.60, F.S.

Repromulgated: 11/8/83

Amended: 3/23/99, 10/14/03, 5/13/08, \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 5.41

Policy Title: Use of Time Out, Physical Restraint, or Seclusion for Students with Disabilities

Check one of the following:

New Policy:

Amendment:

Repeal:

I. Summary of Proposed New or Revised Policy:

New policy for the use of restraints and seclusion for students with disabilities in compliance with §1003.573 F.S.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.54, 120.81, 1001.41, 1001.42, (F.S.)

Implemented: 1003.573 F.S. (F.S. and/or FSBE)

IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

- |   |                   |
|---|-------------------|
| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item – Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

#### 5.41 Use of Time Out, Physical Restraint or Seclusion for Students with Disabilities

It is the policy of the School Board of Indian River County to implement behavioral management techniques, strategies and interventions for students to prevent and reduce significant disruptive behavior and to provide for the physical safety and security of students and staff when disruptive students pose a threat to themselves and/or others. The focus shall be on the use of the least restrictive but effective intervention(s) for each student.

The use of manual physical restraint or seclusion shall only be used as a last resort, in emergency situations where aggressive and/or self-injurious behaviors present an immediate, significant, and imminent threat to the physical safety or the student and/or others. The use of manual physical restraint and/or seclusion shall be in accordance with Board policy and District procedures.

The use of mechanical physical restraint and/or manual physical restraints that restrict a student's breathing is prohibited.

The use of any physical restraint or seclusion for students with disabilities must be reported in accordance with this policy and applicable state law and rules of the State Board of Education.

##### A. Definitions.

- (1) Student with a Disability – A student with a disability is any student with a qualifying condition/disability as defined by Individuals with Disabilities Education Act, IDEA, 20 U.S.C. § 1400 et seq. or Section 504 of the Rehabilitation Act of 1973, 20 U.S.C. § 794. See 34 C.F.R. § 104.3(i) & 34 C.F.R. § 300.8. These students will either have an active Individual Education Plan, IEP, or 504 Plan.
- (2) Time Out – "Time Out" is a procedure in which access to reinforcement is removed or reduced for a designated time.
  - (a) "Nonexclusion time out" is the least restrictive form of time out. The student is allowed to observe the classroom activity but not participate.
  - (b) "Exclusion time out" excludes the student from participation in and observation of classroom activities. The student remains in the classroom but cannot observe or participate in ongoing activities.
- (3) Seclusion – "Seclusion" is the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving. It does not include a timeout.
- (4) Manual Physical Restraint – "Manual physical restraint" is a personal restriction that immobilizes or reduces the ability of a student to move his or her torso, arms, legs or head freely. The term physical restraint does not include a physical escort.
- (5) Mechanical Restraint – "Mechanical restraint" is the use of any device or equipment to restrict a student's freedom of movement. The term does not include devices implemented by trained school personnel, or utilized by a student that has been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:
  - (a) Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
  - (b) Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
  - (c) Restraints for medical immobilization; or
  - (d) Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.



(6) Physical Escort – "Physical escort" is temporary touching, holding of the hand, wrist, arm, shoulder or back for the purpose of inducing a student who is acting out to walk to a safe location.

(7) Physical restraint may only be implemented by trained, qualified school personnel.

B. Documentation and Reporting.

Each instance of seclusion and/or manual physical restraint shall be documented and reported as required by statute.

C. Monitoring and Analysis.

(1) The use of manual physical restraint and/or seclusion shall be monitored at the classroom, school, and District levels.

(2) The use of the behavior interventions, the appropriateness of use and the effectiveness of the interventions shall be monitored and analyzed.

D. Prohibitions.

School personnel shall not

(1) Use a mechanical restraint or a manual physical restraint that restricts a student's breathing.

(2) Close, lock or physically block a student in a room that is unlit or that does not meet the rules of the State Fire Marshall for a seclusion time out room.

(3) Use manual physical restraint or seclusion for periods of time greater than that which is required to assist the student in regaining control of his/her disruptive behavior.

E. Training.

(1) The District shall provide initial training for designated personnel in the use of time out, seclusion and manual physical restraint.

(2) Refresher training shall be conducted annually.

(3) Personnel who have been trained in manual physical restraint techniques in positions outside of the District shall receive training in District methods.

F. Procedures.

The Superintendent shall develop procedures to implement this policy and related statutes. Procedures shall include not be limited to the following:

(1) Incident reporting;

(2) Data collection;

(3) Monitoring and analysis;

(4) Identification of staff to be trained;

(5) Training components; and

(6) A plan for reducing the use of seclusion and manual physical restraint.

Authority: 120.54, 120.81, 1001.41, 1001.42, 1003.573, F.S.

Implemented: 1003.573

Adopted: \_\_\_\_\_

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**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 7.21

Policy Title: Budget Amendments

Check one of the following:

New Policy:                       Amendment:                       Repeal:

I. Summary of Proposed New or Revised Policy:

New requirement to post any adopted budget amendments to School Board website within five (5) days after adoption as per §1011.03 F.S.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1010.01, 1011.03, 1011.06, F.S.; 6A-1006 F.A.C (F.S. and/or FSBE)

IV. Indian River County School Board


Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:   /  /  

Date Repealed by IRCSB:   /  /  

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

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| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
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| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SJ Item #32

**7.21 BUDGET AMENDMENTS**

Budget amendments shall be approved in the manner prescribed in State Board Regulation 6A-1.006 and posted on the School Board's website within 5 business days after approval. It shall be the duty of the Superintendent of Schools and the School Board to take whatever action is necessary to keep expenditures and obligations within the budgeted income.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, F.S.

Implemented: 1010.01, 1011.03, 1011.06, F.S.; 6A-1.006, F.A.C.

Amended: 5/22/2001, 10/14/2003, 9/23/2008, \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 7.29

Policy Title: Fund Balance

Check one of the following:

New Policy:                       Amendment:                       Repeal:

I. Summary of Proposed New or Revised Policy:

New requirement to change nomenclature used for -unreserved fund balance- to -ending fund balance not classified as restricted, committed, or nonspendable- as per §1011.051 F.S.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1001.42(10), 1011.051 (F.S. and/or FSBE)

IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:   /  /  

Date Repealed by IRCSB:   /  /  

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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School Board Recording Secretary:

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| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
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| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

**7.29 FUND BALANCE**

The Board understands that the financial stability of the District is key to attaining its vision, mission, and beliefs. Additionally, the Constitution of the State of Florida requires that school districts operate under a balanced budget.

There are many unforeseen conditions that can impact both increases and decreases in revenues and expenditures, thereby impacting the financial stability of the District. To ensure the financial strength and stability of the District, the School Board is committed to maintaining an ending unreserved fund balance not classified as restricted, committed or non-spendable of four percent (4%) of the District's general fund revenue to be designated for contingencies.

Each year the Board's adopted budget shall include a reserve for contingencies of not less than four percent (4%) of the District's general fund revenues. Should an increase or decrease in projected revenues or expenditures occur following the adoption of the budget, the Board may, by majority vote, use its contingency reserve to balance its current year budget. In the event the contingency reserve decreases to less than four percent (4%) of the District's general fund budget, the Superintendent shall prepare for Board approval a financial plan and timeline to restore the ending unreserved fund balance not classified as restricted, committed or non-spendable to the minimum amount set forth herein.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49,  
1001.51, F.S.

Implemented: 1001.42(10), 1011.051, F.S.

Adopted: 4/24/2007

Amended: 9/23/2008, \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 9.01

Policy Title: The School Food and Nutrition Service Program

Check one of the following:

New Policy:

Amendment:

Repeal:

I. Summary of Proposed New or Revised Policy:

Update Florida Statute reference §570.981 F.S. to reflect that Florida Department of Agriculture and Consumer Services will oversee Florida's school nutrition program

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1001.42(14), 570.981 (F.S. and/or FSBE)

IV. Indian River County School Board

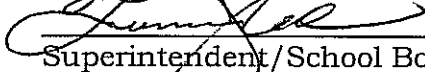
Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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School Board Recording Secretary:

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| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

9.01 THE SCHOOL FOOD AND NUTRITION SERVICE PROGRAM

It is the purpose of the Indian River County District School Board to operate the School Food and Nutrition Service Program on a non-profit basis, which will adequately meet the educational and nutritional needs of students. The program will be operated in compliance with law. The Superintendent and Food Service Director shall, consistent with legal and program requirements, maintain a fund balance that is at least the same percentage as the fund balance of the District's operations budget. The Superintendent shall report to the School Board when the food service fund balance may not be maintained at this level, giving the reasons why the food service fund balance is unable to be maintained at the required level.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51 F.S.

Implemented: 1001.42(14), 570.981, F.S.~~4006.06 F.S.~~

Amended: 5/26/92, 4/11/00, 10/14/03, 11/18/08, \_\_\_\_\_



**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 9.02

Policy Title: Operation of the School Food and Nutrition Service Program

Check one of the following:

New Policy:

Amendment:

Repeal:

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I. Summary of Proposed New or Revised Policy:

Update Florida Statute reference §570.981 F.S. to reflect that Florida Department of Agriculture and Consumer Services will oversee Florida's school nutrition program

---

II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1001.42(5), 1001.51(7)(b), 1001.42, 570.981 (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:    /   /   

Date Repealed by IRCSB:    /   /   

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by: \_\_\_\_\_  
(Signature of) Superintendent/School Board Secretary

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School Board Recording Secretary:

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| 1. Discussion Agenda Item: Workshops            | <u>12/13/2011</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>01/10/2012</u> |
| 3. Legal Notice                                 | <u>01/16/2012</u> |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

9.02 OPERATION OF THE SCHOOL FOOD AND NUTRITION SERVICE PROGRAM

- A. The Superintendent or designee shall adopt written procedures relating to the School Food and Nutrition Service Program, referred to as the Food Service Procedure Manual, and shall revise these procedures as necessary to maintain the program in accordance with legal requirements, and as determined to be beneficial for the improvement of the Food and Nutrition Service Program.
- B. The Superintendent shall provide uniform record forms. Complete and accurate records shall be maintained for all aspects of the program including agreements, applications, and claims for federal and state reimbursements. The Superintendent shall make all reports to the Department of Education and Department of Agriculture and Consumer Services as required. Food service funds and records shall be properly protected and maintained in accordance with Board policy, Department of Education and Department of Agriculture and Consumer Services regulations, the Florida School Food Service Procedure Manual, and the Superintendent's procedures. Upon recommendation by the Superintendent, the School Board will designate bank depository institutions for the deposit and maintenance of food service funds.
- C. The Superintendent is responsible for the administration and operation of the School Food and Nutrition Service Program, and is responsible to recommend to the School Board such changes in policy as may be advisable for the improvement of the program and its operation in accordance with legal requirements. The Superintendent may delegate duties imposed in this Chapter 9 of Board policies to the Director of Food Service, but remains ultimately responsible for the District Food and Nutrition Service Program. The School Board is responsible for the policy level control of the Food and Nutrition Service Program, and is responsible to establish policies governing the program in accordance with legal requirements.
- D. The Board will provide adequate administrative, supervisory, and clerical assistance for an effective program.
- E. School Food and Nutrition Service Program income from sales, state, and federal funds shall be limited to expenditures allowable under State Board of Education and Department of Agriculture and Consumer Services rules and the Florida School Food Service Operations Manual.
- F. Upon recommendation of the Superintendent, the School Board shall establish the price for school lunches and other food service programs that are provided through the District's Food and Nutrition Service Departments. The price for meals shall be determined based upon legal and programmatic requirements, responsible financial controls with due regard for an appropriate fund balance in a non-profit environment, and with due regard for the affordability of the meals so that to the extent reasonably possible, the meals shall be attractively priced and affordable. Free and reduced priced meals shall be provided in accordance with state and federal guidelines and requirements, including those requirements set out in Section 570.981 ~~4006.06~~, Florida Statutes, ~~as amended by House Bill 623, effective July 1, 2008.~~ The School Board will establish the sale price of meals annually and at such other times as deemed appropriate.
- G. The School Board will enter into an annual, written agreement with the State Department of Education relating to the food nutrition program. The Superintendent shall develop the proposed agreement and present it to the Board for consideration.
- H. The School Board will enter into an annual written agreement with the Commodity Division of the Department of Agriculture. The Superintendent shall develop the proposed agreement and present it to the Board for consideration.
- I. A copy of the agreement relating to free and reduced priced meals shall be filed with the State Department of Education.

- J. There shall be a program of inservice training for food service personnel. The Food Service Director shall be responsible for the development of the training program for food service personnel. This training shall cover the appropriate and safe use of equipment, handling and preparation of food, customer service and food service procedures, and the procedures for handling payments received for meals, and other financial requirements for the food service accounts. The curriculum for the inservice training for food service personnel shall be in writing and shall be part of the Superintendent's procedures for the Food and Nutrition Service Program.
- K. The Board will provide the facilities and equipment necessary for the operation of the program. The Superintendent shall make such recommendations to the School Board as are necessary to maintain and acquire adequate facilities and equipment for the Food and Nutrition Service Program.
- L. The purchase of food (except produce) and all nonfood supplies purchased with School Food Service funds are subject to the requirements of School Board policies (including Chapters 7 and 9 hereof), and the Superintendent's procedures governing the Food and Nutrition Service Program, financial and internal account procedures, applicable federal and state regulations, and the requirements of the Florida School Food Service Operations Manual.
- M. Acting on the recommendations of the Superintendent, the School Board will establish positions and qualifications, thereof, for personnel to be employed in the Food and Nutrition Service Program. Personnel will be appointed only on the written recommendation of the Superintendent and the approval of the School Board, in accordance with law governing all personnel employed by the District.
- N. Under no conditions may a School Food and Nutrition Service Program be operated under a fee, concession, or contract agreement with a food service management company, or under any similar arrangement except upon the approval of the School Board and pursuant to a contract with the Board.
- O. There shall be an annual evaluation of the School Food and Nutrition Service Program to provide a basis for improvement and to meet the need for changing conditions. The Superintendent shall develop an assessment instrument to be used for an annual evaluation of the Food and Nutrition Service Program. This assessment instrument shall be included in the Food Service Procedure Manual. The results of the assessment shall be presented to the School Board annually.
- P. The entire school staff shall cooperate in making the School Food and Nutrition Service Program an integral part of the school program.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51 F.S.

Implemented: 1001.42(5), 1001.51(7)(b), 1001.42, ~~570.981-1006.06~~, F.S.

Amended: 1/16/84, 4/11/00, 10/14/03, 11/18/08, \_\_\_\_\_

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**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 9.24

Policy Title: Wellness Policy

Check one of the following:

New Policy:                       Amendment:                       Repeal:

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I. Summary of Proposed New or Revised Policy:  
Require, at least, annual reports to School Board

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II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1003.453 (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:    /   /   

Date Repealed by IRCSB:    /   /   

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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School Board Recording Secretary:

1. Discussion Agenda Item: Workshops	<u>12/13/2011</u>
2. Action Agenda Item - Date for Public Hearing	<u>01/10/2012</u>
3. Legal Notice	<u>01/16/2012</u>
4. Public Hearing/Adopted Date (Action Item)	<u>02/14/2012</u>

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

**9.24 WELLNESS POLICY**

The School Board finds that students who make healthy choices perform better academically and are more likely to succeed in achieving their life goals. Therefore, the Board directs the Superintendent to develop and maintain a Wellness policy as a procedural manual maintained by the Superintendent. The Wellness policy shall establish nutritional standards for all foods available through the food service department during the school day and will address the requirements for products distributed by vending machines located on school sites. The Wellness policy will also address the physical education program and will address partnerships among schools, families, and community groups and organizations.

A Wellness Advisory Committee will be established by the Board. This Committee will meet regularly to monitor the progress of the District Wellness Policy and at least annually ~~on a periodic basis~~ will make reports to the School Board any recommendations it may have ~~as the committee or Superintendent shall deem appropriate.~~

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, 1001.51 F.S.

Implemented: 1003.453, F.S.

Adopted: 11/18/08, \_\_\_\_\_

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: December 16, 2011

Policy Number: 10.04

Policy Title: Smoking in Buildings

Check one of the following:

New Policy:                       Amendment:                       Repeal:

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I. Summary of Proposed New or Revised Policy:

Restrict smoking in facilities or vehicles, on real property owned by School Board, and at any School Board sponsored event.

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II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 1001.41, 1001.42, 1001.43, 1001.49, 1001.51, (F.S.)

Implemented: 1001.42, 386.209 (F.S. and/or FSBE)

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IV. Indian River County School Board

Date Adopted by IRCSB: \_\_\_\_\_

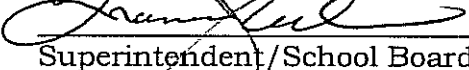
Date Amended by IRCSB:    /   /   

Date Repealed by IRCSB:    /   /   

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

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| 4. Public Hearing/Adopted Date (Action Item)    | <u>02/14/2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

10.04 SMOKING IN BUILDINGS

## A. Educational Facilities

There shall be no smoking in any educational facility within the District. Additionally, no smoking is permitted in any common areas such as hallways, corridors, lobbies, entryways, or stairwells of any buildings or in any place that may have the likelihood of being in view of students. Outside areas where smoking is permitted shall be away from the main entrance to the facility.

## B. Ancillary Facilities and Grounds

There shall be no smoking in any ancillary facility within the District. Additionally, no smoking is permitted in any common areas such as hallways, corridors, lobbies, entryways, or stairwells of any buildings. Smoking is prohibited within 50 feet of any flammable storage area. Smoking is permitted in outside designated areas specifically designated by the principal or supervisor.

## C. Vehicles

Smoking is prohibited in all School District vehicles.

D. Commencing with the 2012-2013 fiscal year, all uses of tobacco products in any form are prohibited in any School Board owned facility or vehicle, on School Board owned property, or at any School Board sponsored event.

Authority: 1001.41, 1001.42, 1001.43, 1001.49, 1001.51, 386.201-212, F.S.

Implemented: 1001.42, 386.209, F.S.

Amended: 1/16/84, 8/28/01, 10/14/03, 12/9/08, \_\_\_\_\_



**School District of Indian River County  
Instructional Calendar 2012-2013**

Day of Week	Date	Event Description
Tuesday	08/14/2012	Teachers Report; In-Service Day
Wednesday	08/15/2012	Teacher Workday
Thursday	08/16/2012	Teacher Workday
Friday	08/17/2012	Teacher Workday; Student Orientation
Monday	08/20/2012	First Day Students
Monday	09/3/2012	Labor Day; No School; Paid Holiday for Teachers
Friday	09/14/2012	In-Service for Teachers; Early Release for Students
Friday	10/19/2012	State In-Service Day; No School for Students
Tuesday	10/23/2012	End of First Nine Weeks
Thursday	11/01/2012	Report Cards Distributed; 4.5 hours Site Based Conferences between 11/1/2-11/7/12
Thursday	11/08/2012	Conference Night, District Wide—3 hour min.
Friday	11/9/2012	Teachers off due to Conferences; No School for Students
Friday	11/16/2012	Last Day before Thanksgiving Break
Monday	11/19/2012	No School for Teachers and Students - Thanksgiving Break 11/19/12-11/21/12
Thursday	11/22/2012	Thanksgiving; No School; Paid Holiday for Teachers
Friday	11/23/2012	No School; Paid Holiday for Teachers
Monday	11/26/2012	Students and Teachers Return from Thanksgiving Break
Friday	12/21/2012	Last Day before Winter Break
Monday	12/24/2012	No School; Winter Break Begins; 12/24/2012-1/4/2013
Monday	1/07/2013	Students and Teachers Return from Winter Break
Tuesday	1/15/2013	Final Exams; Early Release for Students
Wednesday	1/16/2013	Final Exams; Early Release for Students
Thursday	1/17/2013	Final Exams; Early Release for Students; End of First Semester
Friday	1/18/2013	Teacher Workday; No School for Students
Monday	1/21/2013	Dr. Martin Luther King, Jr. Day; No School; Non-paid Holiday
Tuesday	1/22/2013	Beginning of Second Semester
Thursday	1/31/2013	Report Cards Distributed
Monday	2/18/2013	Presidents' Day; No School; Non-paid Holiday
Friday	3/22/2013	End of Third Nine Weeks; Last Day Before Spring Break
Monday	3/25/2013	No School; Spring Break Begins; 3/25/13-3/29/13; 2 Paid Holidays for Teachers
Monday	4/01/2013	Teacher Workday; No School for Students
Tuesday	4/02/2013	Students Return from Spring Break
Monday	4/08/2013	Report Cards Distributed
Friday	4/26/2013	In-Service Day for Teachers; Early Release for Students
Friday	5/24/2013	Teacher Workday; No School for Students
Monday	5/27/2013	No School; Memorial Day Observed; Paid Holiday for Teachers
Tuesday	6/04/2013	Final Exams; Early Release for Students
Wednesday	6/05/2013	Final Exams; Early Release for Students
Thursday	6/06/2013	Final Exams; Early Release for Students; Last Day of School for Students
Friday	6/07/2013	Last Day for Teachers; Graduation SRHS
Saturday	6/08/2013	Graduation VBHS
Friday	6/14/2013	Report Cards Distributed

- 2012-2013 Instructional Calendar does not include the specific dates of statewide assessments. Please reference: <http://info.fldoe.org/docushare/dsweb/Get/Document-6155/1113sasb.pdf>

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**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: February 6, 2012

Policy Number: 1.09

Policy Title: Special Gift Restrictions for School Board Members

Check one of the following:

New Policy:

Amendment:

Repeal:

I. Summary of Proposed New or Revised Policy:

Implement Section 1001.421 F.S. that restricts the solicitation and acceptance of gifts by School Board Members and their relatives. This policy is in addition to any other restrictions and limitations that exist under Chapter 112 F.S.

II. Estimated Economic Impact: \$ None

III. Referenced Statutes:

Authority: 112.326, 120.536, 120.54, 120.81, 1001.41, 1001.42, and 1001.43 (F.S.)

Implemented: 1001.421 (F.S. and/or FSBE)

IV. Indian River County School Board (Ms. Stang will complete after adoption.)


Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

1. Discussion Agenda Item: Workshops	<u>2-14-2012</u>
2. Action Agenda Item - Date for Public Hearing	<u>2-28-2012</u>
3. Legal Notice	<u>3-5-2012</u>
4. Public Hearing/Adopted Date (Action Item)	<u>4-10-2012</u>

001-95-BRD

REV: 08/2011

1.09 SPECIAL GIFT RESTRICTIONS FOR SCHOOL BOARD MEMBERS

The purpose of this policy is to implement Section 1001.421, Florida Statutes, which restricts the solicitation and acceptance of gifts by School Board members and their relatives. This policy's limitations upon gifts that may be accepted by School Board members are in addition to any other restrictions and limitations that exist under Chapter 112, Florida Statutes.

A. Definitions. Unless otherwise defined herein, the operative words or terms within this policy shall be as defined in Chapter 112, Florida Statutes, and as such words or terms have been interpreted by the Florida Commission on Ethics. The following general definitions shall be used for the purpose of this policy:

1. "Vendor" means any person or entity that has been awarded or otherwise received a contract to provide goods or services to the school district for compensation. Status as a vendor concludes when an award or contract to provide goods or services to the school district has expired or has otherwise been terminated.

2. "Potential Vendor" means any person or entity that has submitted a proposal or bid in response to a pending competitive solicitation issued by the school district. Status as a potential vendor under a competitive solicitation concludes when the School Board either approves an award or rejects all proposals or bids received.

3. "Gift" in this policy shall be defined as that which is accepted by a School Board member, or by another on the School Board member's behalf, or that which is paid or given to another for or on behalf of a School Board member, directly, indirectly or in trust for the School Board member's benefit or by any other means, for which equal or greater consideration is not given within ninety (90) days, including:

- (a) Real property;
- (b) The use of real property;
- (c) Tangible or intangible personal property;
- (d) The use of tangible or intangible personal property;
- (e) A preferential rate or terms on a debt, loan, goods, or services, which rate is below the customary rate and is not either a government rate available to all other similarly situated government employees or officials or a rate which is available to similarly situated members of the public by virtue of occupation, affiliation, age, religion, sex or national origin;
- (f) Forgiveness of an indebtedness;
- (g) Transportation, lodging or parking other than that provided to a School Board member by an agency in relation to officially approved governmental business;
- (h) Food or beverage;
- (i) Membership dues;
- (j) Entrance fees, admission fees, or tickets to events, performances, or facilities;
- (k) Plants, flowers or floral arrangements;
- (l) Services provided by persons pursuant to a professional license or certificate;

(m) Other personal services for which a fee is normally charge by the person providing the service; or

(n) Any other similar service or thing having an attributable value not already provided for in Section 112.312(12)(a), Florida Statutes.

4. "Relative" in this policy shall be defined as an individual who is related to a School Board member as father, mother, son, daughter, brother, sister, uncle, aunt, first cousin, nephew, niece, husband, wife, father-in-law, mother-in-law, son-in-law, daughter-in-law, brother-in-law, sister-in-law, stepfather, stepmother, stepson, stepdaughter, stepbrother, stepsister, half-brother, half-sister, grandparent, great grandparent, grandchild, great grandchild, step grandparent, step great grandparent, step grandchild, step great grandchild, person who is engaged to be married to the School Board member or who otherwise holds himself or herself out as or is generally known as the person whom the School Board member intends to marry or with whom the School Board member intends to form a household, or any other natural person having the same legal residence as the School Board member.

B. Acceptance of Other Permitted Gifts. Except for gifts precluded by paragraphs D and E of this policy and applicable law, School Board members may accept gifts given to them as permitted by the provision of Part III of Chapter 112, Florida Statutes.

C. Valuation of Gifts. The valuation of gifts under this policy shall be determined in the same manner as the valuation of a gift under Part III of Chapter 112, Florida Statutes – Code of Ethics for Public Officers and Employees.

D. No Solicitation of Gifts from Specified Persons. School Board members and their relatives may not directly or indirectly solicit any gifts from any vendor, potential vendor, or other person or entity doing business with the school district.

E. Restrictions on Acceptance of Gifts from Specified Persons. School Board members and their relatives may not directly or indirectly accept any gift having a value in excess of Fifty Dollars (\$50.00) from any vendor, potential vendor, or other person or entity doing business with the school district.

F. List of School District Vendors and Potential Vendors. A current list of school district vendors, potential vendors and other persons or entities doing business with the school district shall be maintained by the school district's Purchasing Department.

Authority: 112.326, 120.536, 120.54, 120.81, 1001.41, 1001.42, 1001.43, F.S.

Implemented: 1001.421, F.S.

Adopted: \_\_\_\_\_

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**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: February 6, 2012

Policy Number: 6.16

Policy Title: Fees

Check one of the following:

New Policy:

Amendment: **XX**

Repeal:

I. Summary of Proposed New or Revised Policy:

Policy for collection of block tuition for adult general education programs required in §1009.22 F.S.

II. Estimated Economic Impact: \$ Unknown

III. Referenced Statutes:

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.42(17), 1001.43, 1001.49, and 1001.51 (F.S.)  
Implemented: 1009.22, 1004.93 (F.S. and/or FSBE)

IV. Indian River County School Board (Ms. Stang will complete after adoption.)

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:  / /

Date Repealed by IRCSB:  / /

V. School Board Authorization:

Action Initiated by: School Board Members

Approved by:   
(Signature of) Superintendent/School Board Secretary

**Do not write below this line.**

School Board Recording Secretary:

- |   |                  |
|---|------------------|
| 1. Discussion Agenda Item: Workshops            | <u>2-14-2012</u> |
| 2. Action Agenda Item - Date for Public Hearing | <u>2-28-2012</u> |
| 3. Legal Notice                                 | <u>3-5-2012</u>  |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>4-10-2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

6.16 FEES

- A. The Superintendent is authorized to establish a schedule for charging fees in the adult program when and to the extent authorized under Florida Statutes and State Board of Education rules. The schedule of fees shall be approved by the School Board.
- B. The Superintendent shall collect the block tuition for adult general education programs required in §1009.22, Florida Statutes. Such collected funds shall only be expended for adult general education programs. The Superintendent shall develop procedures for the collection of, accounting for and expenditure of the block tuition.

Authority: 120.536, 120.54, 120.81, 1001.41, 1001.51, 10001.49, 1001.42(17), 1001.43, F.S.

Implemented: 1009.22, 1004.93, F.S.

Amended: 3/10/92, 8/8/2000, 10/14/2003, 7/22/2008,



**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
DISTRICT SCHOOL BOARD POLICY CHANGES  
SUPPORT INFORMATION**

Today's Date: February 6, 2012

Policy Number: 10.10

Policy Title: Inspections

Check one of the following:

New Policy:                       Amendment: **XX**                      Repeal:

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I. Summary of Proposed New or Revised Policy:

Comply with §1013.12 F.S., regarding annual fire safety inspections of School District facilities, as well as charter school facilities, statewide mandate

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II. Estimated Economic Impact: \$ None

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III. Referenced Statutes:

Authority: 120.536, 120.54, 1001.41, 1001.43, 1001.49, and 1001.51  
(F.S.)  
Implemented: 1013.12, 1001.42 F.S. (F.S. and/or FSBE)

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IV. Indian River County School Board (Ms. Stang will complete after adoption.)

Date Adopted by IRCSB: \_\_\_\_\_

Date Amended by IRCSB:    /   /   

Date Repealed by IRCSB:    /   /   

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V. School Board Authorization:

Action Initiated by: School Board Members

Approved by: \_\_\_\_\_  
(Signature of) Superintendent/School Board Secretary

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**Do not write below this line.**

School Board Recording Secretary:

- |   |                  |
|---|------------------|
| 1. Discussion Agenda Item: Workshops            | <u>2-14-2012</u> |
| 2. Action Agenda Item – Date for Public Hearing | <u>2-28-2012</u> |
| 3. Legal Notice                                 | <u>3-5-2012</u>  |
| 4. Public Hearing/Adopted Date (Action Item)    | <u>4-10-2012</u> |

001-95-BRD  
REV: 08/2011  
GSL-SL Item #32

10.10 INSPECTIONS

A. All school buildings shall be inspected annually by School District personnel during each school fiscal year, pursuant to Section 1013.12(2). Such inspections shall include, but not be limited to, wiring, plumbing, structural parts, safety hazards, painting, and general repair needs. A copy of each such inspection shall be filed in the office of the Superintendent.

B. An annual fire safety inspection by School District personnel of all educational and ancillary plants owned or operated by the School Board school facilities shall be conducted by the School Board appointed fire official, pursuant to Section 1013.12(1), in cooperation with city or county fire departments for compliance with State Board of Education Regulations and Section 4.4 of the State Requirements for Educational Facilities. A copy of this inspection report shall be filed with the Superintendent, or designee, building administrator, principal, and the Florida Department of Education, and the county, municipality, or independent special fire control district providing fire protection to the facility.

C. All such inspections shall be conducted in accordance with Section 1013.12, Florida Statutes, State Board of Education Regulations, and State Requirements for Educational Facilities.

D. All charter schools not located on School Board owned or leased property, or otherwise operated by the School Board, are also subject to the annual inspection requirement of Section 1013.12, Florida Statutes. Copies of such inspection reports shall be filed in the office of the Superintendent within ten (10) business days after the date of the inspection.

Authority: 120.536, 120.54, 1001.41, 1001.42, 1001.43, 1001.49, 1001.51, F.S.

Implemented: 1001.42, 1013.12, F.S.; ~~Section 4.4, State Requirements for Educational Facilities (2007)~~

Amended: 1/16/84, 8/28/01, 10/14/03, 12/9/08, \_\_\_\_\_

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 100 DESCRIPTION	GENERAL FUND	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3191	RESERVE OFFICERS TRAINING CORP		80,000.00	0.00	49,331.28	30,668.72	62
3202	MEDICAID		150,000.00	3,102.00	77,220.09	72,779.91	51
3310	FLA EDUCATION FINANCE PROGRAM		8,070,604.00	652,012.00	2,854,394.00	5,216,210.00	35
3315	WORKFORCE DEVELOPMENT		1,189,004.00	99,084.00	396,336.00	792,668.00	33
3317	PERFORMANCE BASED INCENTIVES		27,190.00	2,266.00	9,064.00	18,126.00	33
3343	STATE LICENSE TAX		150,000.00	1,080.79	10,169.82	139,830.18	7
3344	LOTTERY FUNDS		50,925.00	0.00	0.00	50,925.00	0
3355	CLASS SIZE REDUCTION (CSR)		19,468,590.00	1,564,870.00	6,259,480.00	13,209,110.00	32
3361	SCHOOL RECOGNITION FUNDS		636,818.00	0.00	0.00	636,818.00	0
3371	VOLUNTARY PRE-K PROGRAM		488,737.00	0.00	80,227.51	408,509.49	16
3399	OTHER MISCELLANEOUS STATE REVE		0.00	51,133.20	51,133.20	51,133.20	0
3411	DISTRICT SCHOOL TAX		82,836,845.00	21,011.14	62,795.23	82,774,049.77	0
3414	CRITICAL OPERATING MILLAGE		3,370,640.00	1,205.71	2,786.95	3,367,853.05	0
3423	EXCESS FEES		60,000.00	0.00	0.00	60,000.00	0
3425	RENT		170,000.00	8,681.31	54,757.70	115,242.30	32
3431	INTEREST ON INVESTMENTS		406,955.44	303.61	5,674.48	401,280.96	1
3440	GIFTS, GRANTS AND REQUESTS		27,176.20	12,597.49	27,176.20	0.00	100
3461	ADULT GENERAL ED COURSE FEES		0.00	1,200.00	6,240.00	6,240.00	0
3462	POST SECONDARY VOC COURSE FEES		150,000.00	10,776.00	67,242.50	82,757.50	45
3464	CAPITAL IMPROVEMENT FEES		10,000.00	516.00	3,303.00	6,697.00	33
3465	POSTSECONDARY LAB FEES		65,000.00	4,869.50	25,666.50	39,333.50	39
3466	LIFELONG LEARNING FEES		25,000.00	2,353.00	7,426.00	17,574.00	30
3467	GED TESTING FEES		22,000.00	1,036.00	5,600.00	16,400.00	25
3469	OTHER STUDENT FEES		12,000.00	938.00	3,897.00	8,103.00	32
3473	SCHOOL AGE CHILD CARE FEES		150,000.00	20,493.83	56,665.35	93,334.65	38
3474	EXTENDED DAY SUMMER PROGRAM		7,000.00	0.00	0.00	7,000.00	0
3491	BUS FEES		20,000.00	0.00	0.00	20,000.00	0
3493	SALE OF JUNK		0.00	0.00	660.00	660.00	0
3494	FEDERAL INDIRECT		500,000.00	32,349.88	62,653.45	437,346.55	13
3495	OTHER MISC LOCAL SOURCES		1,599,310.09	75,250.52	225,531.73	1,373,778.36	14
3497	REFUNDS-FRIOR YEAR EXPENDITURE		0.00	8,949.28	11,479.59	11,479.59	0
3499	RECPT-FOOD SERVICES INDIRECT C		0.00	19,575.39	56,108.36	56,108.36	0
3630	TRANSFERS-CAPITAL PROJECTS FD		871,022.00	73,659.00	295,642.00	575,380.00	34
3730	SALE OF FIXED ASSETS		50,000.00	3,514.66	30,497.87	19,502.13	61
3740	INSURANCE LOSS RECOVERIES		0.00	2,566.00	2,566.00	2,566.00	0
	*		120,664,816.73	2,573,127.91	10,699,459.41	109,965,357.32	9

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 200 DESCRIPTION	DEBT SERVICE	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		1,523,138.00	0.00	0.00	1,523,138.00	0
3322	CO & DS WITHHELD-SBE/COBI BOND		600,337.50	0.00	0.00	600,337.50	0
3412	DIST INTEREST/SINKING TAXES		4,718,896.00	908.94	3,278.66	4,715,617.34	0
3431	INTEREST ON INVESTMENTS		5,000.00	18.40	314.88	4,685.12	6
3630	TRANSFERS-CAPITAL PROJECTS FD		12,307,211.19	34,064.76	136,259.04	12,170,952.15	1
	*		19,154,582.69	34,992.10	139,852.58	19,014,730.11	1

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 300 CAPITAL FUND DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3321	CO & DS DISTRIBUTED	68,705.00	0.00	68,705.00	0.00	100
3397	CHARTER SCHOOL CAPITAL OUTLAY	871,022.00	0.00	871,022.00	0.00	100
3399	OTHER MISCELLANEOUS STATE REVE	30,000.00	0.00	30,000.00	0.00	100
3413	DIST LOCAL CAPITAL IMPROVE TAX	20,223,839.00	12,792.14	20,248,196.34	24,357.34-	100
3431	INTEREST ON INVESTMENTS	101,573.41	9,051.67	41,848.46	59,724.95	41
3496	Impact Fees	0.00	17,336.76	115,672.76	115,672.76-	0
3750	Proceeds from Certif.of Partic	13,500,000.00	0.00	0.00	13,500,000.00	0
	*	34,795,139.41	39,180.57	21,375,444.56	13,419,694.85	61

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 400 DESCRIPTION	SPECIAL REVENUE	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3201	VOCATIONAL EDUCATION ACTS		152,872.00	10,575.30	26,526.66	126,345.34	17
3214	ARRA Race to the Top		983,412.75	23,039.31	564,012.94	419,399.81	57
3226	Math & Science Partnerships II		917,441.06	36,213.33	104,405.17	813,035.89	11
3230	EDUCATION FOR THE HANDICAPPED		3,746,044.00	334,399.11	653,395.15	3,092,648.85	17
3240	ECIA, CHAPTER 1		4,744,223.46	273,064.40	834,041.13	3,910,182.33	18
3251	ADULT BASIC EDUCATION		338,953.65	36,998.75	69,619.14	269,334.51	21
3261	SCHOOL LUNCH REIMBURSEMENT		4,173,455.53	440,535.19	1,080,780.14	3,092,675.39	26
3262	SCHOOL BREAKFAST REIMBURSEMENT		1,135,843.96	129,982.29	314,281.47	821,562.49	28
3263	AFTER SCHOOL SNACKS-FED REIMB		171,332.94	20,116.44	42,748.48	128,584.46	25
3265	USDA DONATED COMMODITIES		264,000.00	1,269.69	24,991.69	239,008.31	9
3267	SUMMER FEEDING PROGRAM		228,000.00	0.00	131,113.21	96,886.79	58
3268	FRESH FRUIT AND VEGETABLE PRG		109,150.00	11,872.17	22,505.99	86,644.01	21
3290	OTHER FEDERAL THROUGH STATE		434,304.16	39,693.25	61,009.53	373,294.63	14
3293	EMERGENCY IMMIGRANT EDUC. PROG		259,918.76	17,035.65	30,195.17	229,723.59	12
3337	SCHOOL BREAKFAST SUPPLEMENT		58,588.00	0.00	0.00	58,588.00	0
3338	SCHOOL LUNCH SUPPLEMENT		62,942.00	0.00	0.00	62,942.00	0
3390	MISCELLANEOUS STATE REVENUE		909.00	0.00	0.00	909.00	0
3431	INTEREST ON INVESTMENTS		0.00	0.42	210.15	210.15-	0
3451	STUDENT LUNCHES		1,267,374.91	122,296.50	289,914.51	977,460.40	23
3452	STUDENT BREAKFASTS		107,537.15	8,825.60	20,655.25	86,881.90	19
3453	ADULT BREAKFASTS/LUNCHES		166,500.00	7,122.50	17,463.25	149,036.75	10
3454	STUDENT A LA CARTE		509,200.00	108,610.25	265,264.60	243,935.40	52
3456	MEALS ON WHEELS-OTH FOOD SALES		332,250.00	27,782.24	59,998.46	272,251.54	18
3457	CATERING AND OTHER FOOD SALES		74,000.00	3,736.81	5,919.31	68,080.69	8
3495	OTHER MISC LOCAL SOURCES		0.00	0.00	1,528.74	1,528.74-	0
	*		20,238,253.33	1,653,169.20	4,620,580.14	15,617,673.19	23

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 700 DESCRIPTION	INTERNAL SERVICE FUN	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		200,000.00	10,281.64-	10,281.64-	210,281.64	5
3431	INTEREST ON INVESTMENTS		25,000.00	1,512.72	6,933.22	18,066.78	28
3481	CHARGES FOR SERVICES-PROP FUND		50,537.38	0.00	12,773.41	37,763.97	25
3483	PREMIUM REVENUE-VISION INS		85,000.00	7,456.08	34,222.75	50,777.25	40
3484	PREMIUM REVENUE-HEALTH INS	15,914,334.00		1,347,874.37	5,798,255.20	10,116,078.80	36
3485	PREMIUM REVENUE-DENTAL	1,200,000.00		119,346.65	510,447.69	689,552.31	43
3486	PREMIUM REVENUE-LIFE INSURANCE	550,000.00		52,453.75	214,663.90	335,336.10	39
3487	PREMIUM REVENUE-DISABILITY INS	300,000.00		23,587.54	117,586.43	182,413.57	39
3488	CONTRIBUTIONS-FLEXIBLE SPENDIN	300,000.00		23,622.10	115,771.75	184,228.25	39
3742	REINSURANCE RECOVERY	0.00		75,984.50	75,984.50	75,984.50-	0
	*		18,624,871.38	1,641,556.07	6,876,357.21	11,748,514.17	37

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- 900 DESCRIPTION	ENTERPRISE FUNDS	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3431	INTEREST ON INVESTMENTS		1,000.00	0.00	72.67	927.33	7
3473	SCHOOL AGE CHILD CARE FEES		761,712.50	77,095.64	265,710.19	496,002.31	35
	*		762,712.50	77,095.64	265,782.86	496,929.64	35



SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 OCTOBER 31, 2011

FND FUNC	- DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE OCTOBER 2011	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
REQUEST 005	TOTAL	214,240,376.04	6,019,121.49	43,977,476.76	170,262,899.28	21

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		82306870.25	52947463.49	11460605.34	13099540.84	.00	4352784.82	206994.43	239481.33	.00
EXPENDITURE		19224792.47	10206487.70	2371735.83	4548681.50	.00	1839030.19	46305.33	212551.92	.00
ENCUMBRANCE		1053300.41	.00	.00	675953.24	.00	354772.48	14857.69	7717.00	.00
BALANCE		62028777.37	42740975.79	9088869.51	7874906.10	.00	2158982.15	145831.41	19212.41	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		3395256.07	2685160.75	655279.76	23417.50	3990.00	19950.46	4316.60	3141.00	.00
EXPENDITURE		813856.41	638761.04	155239.32	5826.69	1442.51	9049.33	166.32	3371.20	.00
ENCUMBRANCE		26830.13	6976.00	.00	15083.02	.00	620.83	4150.28	.00	.00
BALANCE		2554569.53	2039423.71	500040.44	2507.79	2547.49	10280.30	.00	230.20	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		1863840.41	1377680.50	365227.84	3495.27	.00	14487.34	87848.46	15101.00	.00
EXPENDITURE		357643.23	268638.90	69368.06	744.27	.00	1759.54	7343.06	9789.40	.00
ENCUMBRANCE		34239.21	.00	.00	2750.45	.00	2425.33	29063.43	.00	.00
BALANCE		1471957.97	1109041.60	295859.78	.55	.00	10302.47	51441.97	5311.60	.00
INST & CURR DEV 6300										
APPROPRIATION		3769240.30	3043438.22	673155.11	30289.97	.00	2030.00	50.00	20277.00	.00
EXPENDITURE		751483.28	596189.65	129142.82	5476.28	.00	397.53	.00	20277.00	.00
ENCUMBRANCE		5921.64	.00	.00	5769.62	.00	152.02	.00	.00	.00
BALANCE		3011835.38	2447248.57	544012.29	19044.07	.00	1480.45	50.00	.00	.00
INST STAFF TRAINING 6400										
APPROPRIATION		1021909.44	791621.13	176714.73	37852.25	.00	5361.33	920.00	9440.00	.00
EXPENDITURE		239330.23	181323.72	38027.28	10532.23	.00	697.00	.00	8750.00	.00
ENCUMBRANCE		8949.01	.00	.00	8949.01	.00	.00	.00	.00	.00
BALANCE		773630.20	610297.41	138687.45	18371.01	.00	4664.33	920.00	690.00	.00
INSTR RELATED TECH 6500										
APPROPRIATION		769197.95	524458.00	135583.84	102979.36	4000.00	998.75	1178.00	.00	.00
EXPENDITURE		297025.82	163605.76	41280.66	89332.79	1628.61	.00	1178.00	.00	.00
ENCUMBRANCE		3899.95	.00	.00	3899.95	.00	.00	.00	.00	.00
BALANCE		468272.18	360852.24	94303.18	9746.62	2371.39	998.75	.00	.00	.00
BOARD OF EDUCATION 7100										
APPROPRIATION		989273.66	192108.40	442214.86	293099.57	.00	2165.00	.00	59685.83	.00
EXPENDITURE		237306.57	64009.03	53737.39	100962.41	.00	206.74	.00	18391.00	.00
ENCUMBRANCE		174478.67	.00	.00	174478.67	.00	.00	.00	.00	.00
BALANCE		577488.42	128099.37	388477.47	17658.49	.00	1958.26	.00	41294.83	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GEN ADMINISTRATION 7200										
APPROPRIATION		382333.19	270783.00	69921.37	21728.82	.00	5000.00	1500.00	13400.00	.00
EXPENDITURE		128709.77	90259.32	21067.50	3020.56	.00	517.63	1451.76	12393.00	.00
ENCUMBRANCE		6693.80	.00	.00	5606.61	.00	444.19	.00	643.00	.00
BALANCE		246929.62	180523.68	48853.87	13101.65	.00	4038.18	48.24	364.00	.00
SCH ADMINISTRATION 7300										
APPROPRIATION		7009984.30	5538599.35	1352281.59	63199.86	550.00	36820.92	8440.50	10092.08	.00
EXPENDITURE		2152384.43	1733247.84	380565.77	14834.19	280.45	14524.65	3821.52	5110.01	.00
ENCUMBRANCE		37373.99	.00	.00	31849.97	.00	2014.81	3509.21	.00	.00
BALANCE		4820225.88	3805351.51	971715.82	16515.70	269.55	20281.46	1109.77	4982.07	.00
FAC ACQ & CONST 7400										
APPROPRIATION		529105.76	414272.00	91645.94	18302.92	2090.00	1974.90	560.00	260.00	.00
EXPENDITURE		182292.24	138090.64	30037.60	11716.47	1242.67	844.86	250.00	110.00	.00
ENCUMBRANCE		6410.65	.00	.00	6096.83	.00	313.82	.00	.00	.00
BALANCE		340402.87	276181.36	61608.34	489.62	847.33	816.22	310.00	150.00	.00
FISCAL SERVICES 7500										
APPROPRIATION		4181103.78	730714.25	173242.62	2832148.59	.00	5060.00	368.32	439570.00	.00
EXPENDITURE		351788.69	264522.41	58025.22	26369.46	.00	1710.02	130.00	1031.58	.00
ENCUMBRANCE		10563.43	.00	.00	10563.43	.00	.00	.00	.00	.00
BALANCE		3818751.66	466191.84	115217.40	2795215.70	.00	3349.98	238.32	438538.42	.00
FOOD SERVICE 7600										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES 7700										
APPROPRIATION		1885162.02	1207049.73	283001.47	256310.85	10030.50	101071.83	3323.64	24374.00	.00
EXPENDITURE		598549.07	406392.00	89472.84	53687.80	4918.37	31088.66	.00	12989.40	.00
ENCUMBRANCE		78004.60	.00	.00	61406.44	.00	7583.92	233.64	8780.60	.00
BALANCE		1208608.35	800657.73	193528.63	141216.61	5112.13	62399.25	3090.00	2604.00	.00
TRANSPORTATION SER 7800										
APPROPRIATION		4925672.60	2768128.12	883292.07	218289.25	889142.87	122297.65	516.65	44005.99	.00
EXPENDITURE		1194391.46	646629.20	198247.37	69890.93	199065.48	39747.07	29.99	40781.42	.00
ENCUMBRANCE		103056.83	.00	.00	34611.73	24078.39	41449.01	330.85	2586.85	.00
BALANCE		3628224.31	2121498.92	685044.70	113786.59	665999.00	41101.57	155.81	637.72	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
OPERATION SERVICES 7900										
APPROPRIATION		11752492.70	2686828.69	834561.87	2777762.08	5052878.58	353595.89	530.99	46334.60	.00
EXPENDITURE		4710912.58	1046594.50	315122.04	1558308.41	1625243.22	120037.58	.00	45606.83	.00
ENCUMBRANCE		170359.02	.00	.00	87063.71	4441.80	78332.52	520.99	.00	.00
BALANCE		6871221.10	1640234.19	519439.83	1132389.96	3423193.56	155225.79	10.00	727.77	.00
MAINTENANCE SERVICE 8100										
APPROPRIATION		709260.71	93859.90	24021.56	304252.15	52615.00	204494.93	28168.67	1848.50	.00
EXPENDITURE		956218.62	590649.13	148638.99	129027.94	31151.08	56341.10	410.38	.00	.00
ENCUMBRANCE		232075.83	.00	.00	143030.87	578.17	85466.79	3000.00	.00	.00
BALANCE		479033.74	496789.23	124617.43	32193.34	20885.75	62687.04	24758.29	1848.50	.00
ADMIN TECH SERVICES 8200										
APPROPRIATION		1767890.96	970413.53	224924.98	544409.50	.00	14186.20	13583.75	373.00	.00
EXPENDITURE		860835.30	343923.40	74528.47	436105.03	.00	3391.13	2887.27	.00	.00
ENCUMBRANCE		40630.37	.00	.00	29770.54	.00	3818.18	7041.65	.00	.00
BALANCE		866425.29	626490.13	150396.51	78533.93	.00	6976.89	3654.83	373.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		15.00	.00	.00	.00	.00	15.00	.00	.00	.00
EXPENDITURE		20.00	.00	.00	.00	.00	20.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		35.00	.00	.00	.00	.00	35.00	.00	.00	.00
*SUB TOTAL										
APPROPRIATION		127258609.10	76242579.06	17845674.95	20627078.78	6015296.95	5242295.02	358300.01	927384.33	.00
EXPENDITURE		33057500.17	17379324.24	4174237.16	7064516.96	1864972.39	2119323.03	63973.63	391152.76	.00
ENCUMBRANCE		1992787.54	6976.00	.00	1296884.09	29098.36	577393.90	62707.74	19727.45	.00
BALANCE		92208321.39	58856278.82	13671437.79	12265677.73	4121226.20	2545578.09	231618.64	516504.12	.00
DEBT SERVICES 9200										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
*SUB TOTAL										
APPROPRIATION		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		500000.00	.00	.00	.00	.00	.00	.00	500000.00	.00

PROGRAM: FB410  
 RUN DATE: 01/23/12  
 FUND: 1 GENERAL OPERATING FUND - 100

\* \* \* INDIAN RIVER COUNTY SCHOOL BOARD \* \* \*  
 SUMMARY REPORT  
 OCTOBER 31, 2011

PAGE: 4

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
GRAND TOTAL FOR FUND										
APPROPRIATION		127758609.10	76242579.06	17845674.95	20627078.78	6015296.95	5242295.02	358300.01	1427384.33	.00
EXPENDITURE		33057500.17	17379324.24	4174237.16	7064516.96	1864972.39	2119323.03	63973.63	391152.76	.00
ENCUMBRANCE		1992787.54	6976.00	.00	1296884.09	29098.36	577393.90	62707.74	19727.45	.00
BALANCE		92708321.39	58856278.82	13671437.79	12265677.73	4121226.20	2545578.09	231618.64	1016504.12	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
DEBT SERVICES 9200										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		380875.98	.00	.00	.00	.00	.00	.00	380875.98	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		19182060.71	.00	.00	.00	.00	.00	.00	19182060.71	.00
*SUB TOTAL										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		380875.98	.00	.00	.00	.00	.00	.00	380875.98	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		19182060.71	.00	.00	.00	.00	.00	.00	19182060.71	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		19562936.69	.00	.00	.00	.00	.00	.00	19562936.69	.00
EXPENDITURE		380875.98	.00	.00	.00	.00	.00	.00	380875.98	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		19182060.71	.00	.00	.00	.00	.00	.00	19182060.71	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FAC ACQ & CONST 7400										
APPROPRIATION		88307666.43	.00	.00	.00	.00	.00	88307666.43	.00	.00
EXPENDITURE		7565788.29	.00	.00	.00	.00	.00	7565788.29	.00	.00
ENCUMBRANCE		31473784.35	.00	.00	.00	.00	.00	31473784.35	.00	.00
BALANCE		49268093.79	.00	.00	.00	.00	.00	49268093.79	.00	.00
*SUB TOTAL										
APPROPRIATION		88307666.43	.00	.00	.00	.00	.00	88307666.43	.00	.00
EXPENDITURE		7565788.29	.00	.00	.00	.00	.00	7565788.29	.00	.00
ENCUMBRANCE		31473784.35	.00	.00	.00	.00	.00	31473784.35	.00	.00
BALANCE		49268093.79	.00	.00	.00	.00	.00	49268093.79	.00	.00
DEBT SERVICES 9200										
APPROPRIATION		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		31416.82	.00	.00	.00	.00	.00	.00	31416.82	.00
9700 - 9790										
APPROPRIATION		13178233.19	.00	.00	.00	.00	.00	.00	.00	3178233.19
EXPENDITURE		431901.04	.00	.00	.00	.00	.00	.00	.00	431901.04
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		12746332.15	.00	.00	.00	.00	.00	.00	.00	2746332.15
*SUB TOTAL										
APPROPRIATION		13209650.01	.00	.00	.00	.00	.00	.00	31416.82	3178233.19
EXPENDITURE		431901.04	.00	.00	.00	.00	.00	.00	.00	431901.04
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		12777748.97	.00	.00	.00	.00	.00	.00	31416.82	2746332.15
GRAND TOTAL FOR FUND										
APPROPRIATION		101517316.44	.00	.00	.00	.00	.00	88307666.43	31416.82	3178233.19
EXPENDITURE		7997689.33	.00	.00	.00	.00	.00	7565788.29	.00	431901.04
ENCUMBRANCE		31473784.35	.00	.00	.00	.00	.00	31473784.35	.00	.00
BALANCE		62045842.76	.00	.00	.00	.00	.00	49268093.79	31416.82	2746332.15

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		5486746.47	3347973.52	1011216.53	587761.95	.00	282180.78	227899.42	29714.27	.00
EXPENDITURE		1095366.86	619527.78	166048.64	49954.62	.00	54008.08	192095.62	13732.12	.00
ENCUMBRANCE		30730.11	.00	.00	1089.00	.00	22981.28	6543.33	116.50	.00
BALANCE		4360649.50	2728445.74	845167.89	536718.33	.00	205191.42	29260.47	15865.65	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		983970.72	732935.79	190198.94	22970.65	.00	37865.34	.00	.00	.00
EXPENDITURE		148562.50	111103.61	25215.18	1025.67	.00	11218.04	.00	.00	.00
ENCUMBRANCE		3238.22	.00	.00	1277.68	.00	1960.54	.00	.00	.00
BALANCE		832170.00	621832.18	164983.76	20667.30	.00	24686.76	.00	.00	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
INST & CURR DEV 6300										
APPROPRIATION		1526839.31	1163851.00	304105.00	42993.31	.00	5000.00	9890.00	1000.00	.00
EXPENDITURE		256115.96	207765.45	43974.27	4376.24	.00	.00	.00	.00	.00
ENCUMBRANCE		14154.49	.00	.00	12228.20	.00	1822.12	104.17	.00	.00
BALANCE		1256568.86	956085.55	260130.73	26388.87	.00	3177.88	9785.83	1000.00	.00
INST STAFF TRAINING 6400										
APPROPRIATION		1528332.89	519666.61	103528.67	594785.03	.00	106191.83	15569.00	188591.75	.00
EXPENDITURE		262403.12	107076.48	21218.97	114468.03	.00	6667.73	.00	12971.91	.00
ENCUMBRANCE		29008.36	.00	.00	22305.46	.00	282.90	.00	6420.00	.00
BALANCE		1236921.41	412590.13	82309.70	458011.54	.00	99241.20	15569.00	169199.84	.00
INSTR RELATED TECH 6500										
APPROPRIATION		560424.00	.00	.00	81600.00	.00	.00	478824.00	.00	.00
EXPENDITURE		459204.20	.00	.00	80300.00	.00	.00	378904.20	.00	.00
ENCUMBRANCE		6601.00	.00	.00	1300.00	.00	.00	5301.00	.00	.00
BALANCE		94618.80	.00	.00	.00	.00	.00	94618.80	.00	.00
GEN ADMINISTRATION 7200										
APPROPRIATION		532443.93	.00	.00	.00	.00	.00	.00	532443.93	.00
EXPENDITURE		71566.50	.00	.00	.00	.00	.00	.00	71566.50	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		460877.43	.00	.00	.00	.00	.00	.00	460877.43	.00



ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
SCH ADMINISTRATION 7300										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FISCAL SERVICES 7500										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
FOOD SERVICE 7600										
APPROPRIATION	8661764.13	2642334.68	1042675.19	221837.76	333000.00	3894696.11	117120.39	410100.00		.00
EXPENDITURE	1732559.88	588461.46	211961.13	45587.30	99932.70	598157.10	74615.85	113844.34		.00
ENCUMBRANCE	1904477.83	.00	.00	21633.96	16246.79	1862001.98	4595.10	.00		.00
BALANCE	5024726.42	2053873.22	830714.06	154616.50	216820.51	1434537.03	37909.44	296255.66		.00
CENTRAL SERVICES 7700										
APPROPRIATION	29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00	.00
EXPENDITURE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE	29064.60	.00	.00	29064.60	.00	.00	.00	.00	.00	.00
TRANSPORTATION SER 7800										
APPROPRIATION	584398.50	7500.00	1197.00	1305.00	.00	.00	.00	574396.50		.00
EXPENDITURE	6115.05	.00	.00	.00	.00	.00	.00	6115.05		.00
ENCUMBRANCE	.00	.00	.00	.00	.00	.00	.00	.00		.00
BALANCE	578283.45	7500.00	1197.00	1305.00	.00	.00	.00	568281.45		.00
ADMIN TECH SERVICES 8200										
APPROPRIATION	7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00	.00
EXPENDITURE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE	7500.00	.00	.00	7500.00	.00	.00	.00	.00	.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION	337449.42	233486.26	50338.74	42300.00	.00	11324.42	.00	.00	.00	.00
EXPENDITURE	43682.30	36896.97	6443.60	.00	.00	341.73	.00	.00	.00	.00
ENCUMBRANCE	1234.63	.00	.00	1150.00	.00	84.63	.00	.00	.00	.00
BALANCE	292532.49	196589.29	43895.14	41150.00	.00	10898.06	.00	.00	.00	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
*SUB TOTAL										
APPROPRIATION		20238933.97	8647747.86	2703260.07	1632118.30	333000.00	4337258.48	849302.81	1736246.45	.00
EXPENDITURE		4075576.37	1670831.75	474861.79	295711.86	99932.70	670392.68	645615.67	218229.92	.00
ENCUMBRANCE		1989444.64	.00	.00	60984.30	16246.79	1889133.45	16543.60	6536.50	.00
BALANCE		14173912.96	6976916.11	2228398.28	1275422.14	216820.51	1777732.35	187143.54	1511480.03	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		20238933.97	8647747.86	2703260.07	1632118.30	333000.00	4337258.48	849302.81	1736246.45	.00
EXPENDITURE		4075576.37	1670831.75	474861.79	295711.86	99932.70	670392.68	645615.67	218229.92	.00
ENCUMBRANCE		1989444.64	.00	.00	60984.30	16246.79	1889133.45	16543.60	6536.50	.00
BALANCE		14173912.96	6976916.11	2228398.28	1275422.14	216820.51	1777732.35	187143.54	1511480.03	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FISCAL SERVICES 7500										
APPROPRIATION		76800.00	60298.00	16502.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		24498.56	20099.36	4399.20	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		52301.44	40198.64	12102.80	.00	.00	.00	.00	.00	.00
CENTRAL SERVICES 7700										
APPROPRIATION		18690922.94	.00	2637000.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3829409.36	.00	887420.33	499533.29	.00	83.27	.00	2442372.47	.00
ENCUMBRANCE		24456.63	.00	.00	24456.63	.00	.00	.00	.00	.00
BALANCE		14837056.95	.00	1749579.67	1036848.76	.00	8416.73	.00	12042211.79	.00
*SUB TOTAL										
APPROPRIATION		18767722.94	60298.00	2653502.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3853907.92	20099.36	891819.53	499533.29	.00	83.27	.00	2442372.47	.00
ENCUMBRANCE		24456.63	.00	.00	24456.63	.00	.00	.00	.00	.00
BALANCE		14889358.39	40198.64	1761682.47	1036848.76	.00	8416.73	.00	12042211.79	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		18767722.94	60298.00	2653502.00	1560838.68	.00	8500.00	.00	14484584.26	.00
EXPENDITURE		3853907.92	20099.36	891819.53	499533.29	.00	83.27	.00	2442372.47	.00
ENCUMBRANCE		24456.63	.00	.00	24456.63	.00	.00	.00	.00	.00
BALANCE		14889358.39	40198.64	1761682.47	1036848.76	.00	8416.73	.00	12042211.79	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
ADMIN TECH SERVICES 8200										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		568.29	444.84	123.45	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		568.29	444.84	123.45	.00	.00	.00	.00	.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		201077.16	139575.86	23022.89	19343.28	.00	18781.09	319.04	35.00	.00
ENCUMBRANCE		10136.38	.00	.00	5886.37	.00	4250.01	.00	.00	.00
BALANCE		515431.86	349907.57	80919.08	22690.35	.00	27233.90	34680.96	.00	.00
*SUB TOTAL										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		201645.45	140020.70	23146.34	19343.28	.00	18781.09	319.04	35.00	.00
ENCUMBRANCE		10136.38	.00	.00	5886.37	.00	4250.01	.00	.00	.00
BALANCE		514863.57	349462.73	80795.63	22690.35	.00	27233.90	34680.96	.00	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		726645.40	489483.43	103941.97	47920.00	.00	50265.00	35000.00	35.00	.00
EXPENDITURE		201645.45	140020.70	23146.34	19343.28	.00	18781.09	319.04	35.00	.00
ENCUMBRANCE		10136.38	.00	.00	5886.37	.00	4250.01	.00	.00	.00
BALANCE		514863.57	349462.73	80795.63	22690.35	.00	27233.90	34680.96	.00	.00

\* \* \* END OF IRBD410 REPORT \* \* \*

FND - 300 CAPITAL PROJECTS		PRD-00 BEGINNING		PRD-04 OCTOBER		2011
TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	
B	TRANSFERS	13,209,650.01	0.00	0.00	431,901.04	12,777,748.97
B 001	Safety to Health	1,822,226.17	500.00	988,742.50	328,433.57	504,550.10
B 002	ADA COMPLIANCE	44,842.34	0.00	5,375.04	0.00	39,467.30
B 003	ENVIRONMENTAL COMPLIANCE	132,460.72	0.00	18,461.12	12,333.58	101,666.02
B 004	AIR CONDITIONING	2,864,205.04	1,197.56	1,201,123.93	1,239,373.56	422,509.99
B 005	ROOFING	644,828.62	850.00	6,837.20	6,773.40	630,368.02
B 007	WALKWAYS AND SIDEWALKS	0.00	0.00	0.00	0.00	0.00
B 008	ELECTRICAL	356,432.03	201.65	91,000.10	115,618.21	149,612.07
B 009	SITE IMPROVEMENTS	469,149.25	0.00	37,814.08	123,249.98	308,085.19
B 010	BUILDING RENOVATIONS	319,249.65	14,434.90	146,039.19	155,861.19	2,914.37
B 011	NEEDS ASSESSMENT GUARANTEED	28,857.91	0.00	16,620.71	0.00	12,237.20
B 012	TECHNOLOGY	2,077,322.56	48,256.20	224,845.09	119,023.44	1,685,197.83
B 013	MOTOR VEHICLES	1,537,252.44	0.00	0.00	21,549.67	1,515,702.77
B 015	PORTABLE RENOVATION	7,411.28	0.00	0.00	1,895.00	5,516.28
B 016	Plumbing & Water Projects	138,880.56	0.00	6,147.69	12,231.91	120,500.96
B 017	NEEDS ASSESSMENT COMPETITIVE	1,109.40	0.00	1,109.40	0.00	0.00
B 018	PAVING	38,704.48	0.00	994.54	0.00	37,709.94
B 020	Condition Assessments of Schls	264,029.00	0.00	174,255.17	89,773.83	0.00
B 021	TECHNOLOGY FRANS.VIDEO/COMMUN.	122,434.73	0.00	44,953.85	5,111.00	72,369.88
B 023	Painting Services	50,000.00	0.00	0.00	0.00	50,000.00
B 024	MISC EQUIPMENT	353,502.15	0.00	42,728.80	6,225.85	304,547.50
B 029	SEBASTIAN RIVER HIGH Addition	8,496,544.26	302.13	7,294,269.59	805,838.68	396,133.86
B 032	Drainage	0.00	0.00	0.00	0.00	0.00
B 033	WINDOWS & DOORS	167,165.93	0.00	2,133.86	2,649.05	162,383.02
B 034	CUSTODIAL/GROUNDS EQUIPMENT	134,949.88	0.00	620.00	84,517.40	49,812.48
B 036	CONSULTING / LEGAL FEES	159,868.06	0.00	31,649.71	11,116.67	117,101.68
B 039	UPS Replacement Districtwide	2,640.63	0.00	0.00	0.00	2,640.63
B 044	GYM/BAND/PE	194,833.96	0.00	0.00	27,268.44	167,565.52
B 048	Portable Leasing & FF & E	2,619,627.23	0.00	842,920.22	265,150.79	1,511,556.22
B 050	DODGERTOWN CAFETERIA RENOVATIO	375,502.59	0.00	366,993.70	8,508.89	0.00
B 052	Land Purchases	1,022,580.00	0.00	0.00	0.00	1,022,580.00
B 053	Renovate FLC at VBHS	1,260,605.54	0.00	0.00	0.00	1,260,605.54
B 054	VBHS Remodeling & Renovations	850,610.84	0.00	132,988.15	7,566.48	710,056.21
B 058	Green Classroom at Storm Grove	0.00	0.00	0.00	0.00	0.00
B 059	Wabasso Cafeteria Renovation	0.00	0.00	0.00	0.00	0.00
B 060	SRMS Music Wing Addition	0.00	0.00	0.00	0.00	0.00
B 062	County Office Transition	0.00	0.00	0.00	0.00	0.00
B 066	North County Bus Parking Fac.	0.00	0.00	0.00	0.00	0.00
B 067	Storm Grove Middle School	1,587,099.98	0.00	868,751.25	18,023.62	700,325.11
B 068	Beachland -- Expansion	468,055.81	0.00	3,055.81	0.00	465,000.00
B 069	Upgrade TV Production Studio	22,911.38	0.00	22,911.38	0.00	0.00
B 100	Other District Projects	1,131,502.98	0.00	0.00	0.00	1,131,502.98
B 401	Maintenance (Buyback)	3,451,452.00	0.00	26,250.00	18,750.00	3,406,452.00
B 403	Support Services Complex	5,727,146.20	460.89	2,397,278.51	1,545,849.77	1,783,557.03
B 404	Fellsmere Cafe Expan & Class A	8,993,954.07	0.00	13,967.88	5,409.30	8,974,576.89
B 405	Traffic Improvement Projects	670,643.38	0.00	82,184.67	585,771.53	2,687.18
B 406	Osceola Magnet Replacement	20,000,000.00	0.00	614,150.00	0.00	19,385,850.00
B 407	Vero Beach El Replacement	19,183,500.11	17,121.61	15,766,611.21	1,859,213.55	1,540,553.74
B 408	Energy Management Projects	81,797.25	0.00	0.00	0.00	81,797.25
B 409	Charter Capital Outlay 1011.71	431,776.02	0.00	0.00	82,699.93	349,076.09
*		101,517,316.44	83,324.94	31,473,784.35	7,997,689.33	61,962,517.82

BUDGET STATUS SUMMARY  
BUDGET AND EXPENDITURE REPORT-CAPITAL PROJECTS

TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE
REQUEST 091 TOTAL	101,517,316.44	83,324.94	31,473,784.35	7,997,689.33	61,962,517.82

FND - 420 SPECIAL REVENUE - OTHER - 420		PRD-00 BEGINNING			PRD-04	OCTOBER	2011
TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
B 101	Title I Part C Migrant 2010/11	15894.87	0.00	0.00	2631.36	13263.51	83.45
B 102	Title I Part C Migrant 2011/12	53778.00	0.00	314.37	4584.59	48879.04	90.89
B 105	Title I Part A Basic 2010-2011	32911.13	0.00	0.00	32911.13	0.00	.00
B 106	Title I Part A Basic 2011-2012	3543804.00	150.00	36202.77	635166.15	2872285.08	81.05
B 111	Title II FY11 Teacher Training	186156.06	0.00	0.00	721.51	185434.55	99.61
B 112	Title II FY12 Teacher Training	731285.00	0.00	17206.62	103683.66	610394.72	83.47
B 117	Title I Part A NCLB Choice/SES	2011.75	0.00	0.00	2011.75	0.00	.00
B 118	Title I Part A NCLB Choice/SES	699047.00	0.00	0.00	2890.58	696156.42	99.59
B 120	Title I AYP Correct Action 12	66063.00	0.00	0.00	0.00	66063.00	100.00
B 134	Title I School Imp Init FY12	205774.00	0.00	0.00	40013.35	165760.65	80.55
B 135	Title I School Imp Init FY 11	44127.72	0.00	10295.66	32858.65	973.41	2.21
B 151	Title III Part A Eng Lang 2011	63056.76	0.00	0.00	40.88-	63097.64	100.06
B 152	Title III Part A Eng Lang 2012	196862.00	0.00	1291.22	30236.05	165334.73	83.99
B 179	21st Century Com Lg Cent 10/11	43.66-	0.00	0.00	43.66-	0.00	.00
B 180	21st Century Com Lgnt Cntr 12	428342.00	0.00	2920.47	55047.37	370374.16	86.47
B 200	IDEA Part B Pre K 2011-2012	100021.00	0.00	0.00	21770.60	78250.40	78.23
B 206	IDEA Part B 2011-2012	3646023.00	0.00	0.00	631597.73	3014425.27	82.68
B 302	Adult Education FY 11/12	206605.00	241.96	213.06	29729.27	176420.71	85.39
B 306	Adult Ed Career Pathway FY12	79397.65	0.00	1049.00	15828.69	62519.96	78.74
B 310	Carl Perkins Sec Voc Ed FY12	152872.00	0.00	468.92	26526.66	125876.42	82.34
B 316	Carl Perkins Post Sec IRSC 12	52951.00	0.00	7207.75	24061.18	21682.07	40.95
	*	10506939.28	391.96	77169.84	1692185.74	8737191.74	83.16

FND - 432 Targeted ARRA Stimulus Funds		PRD-00 BEGINNING			PRD-04	OCTOBER	2011
TY	PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	116	ARRA EETT Title II Part D	95.42	0.00	38.32	95.42	38.32- 40.16-
B	122	Title X Ed Homeless Chld ARRA	5910.40	0.00	549.97	5910.40	549.97- 9.31-
B	146	Title I A-ARRA FY09-9/30/11	80811.99	0.00	607.68	80811.99	607.68- .75-
		*	86817.81	0.00	1195.97	86817.81	1195.97- 1.38-



FND - 434 Special Rev Race To The Top		PRD-00 BEGINNING			PRD-04	OCTOBER	2011	
TY	PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
B	434	Race To The Top 2010 - 2014	877692.14	202.76	5301.00	479224.17	392964.21	44.77
B	436	RTTT Local Inst. Impr. Systems	105720.61	0.00	1300.00	84788.77	19631.84	18.57
		*	983412.75	202.76	6601.00	564012.94	412596.05	41.96

BUDGET STATUS SUMMARY  
SPECIAL REVENUE GRANTS

TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
REQUEST 093 TOTAL	11577169.84	594.72	84966.81	2343016.49	9148591.82	79.02